



## SUMMONS TO THE MEETING OF MILTON KEYNES CITY COUNCIL

**When:** Wednesday, 15 March 2023 at 7.30 pm

**Where:** Council Chamber, Civic Offices, 1 Saxon Gate East, Milton Keynes MK9 3EJ and on [Youtube](#)

Sharon Bridglalsingh  
Director Law and Governance

### **Public Questions and Petitions**

The deadline for the submission of public questions and petitions is 7.30pm on Monday, 13 March 2023 and should either be delivered to the address below or sent by email to [democracy@milton-keynes.gov.uk](mailto:democracy@milton-keynes.gov.uk)

The Mayor has the discretion to extend the deadline if the matter is sufficiently urgent and relates to a matter that has arisen in the last 48 hours, subject to the question being submitted a minimum of 30 minutes before the start of the meeting.

### **Public Speaking**

Persons wishing to speak on an agenda item must give notice by not later than 7.15 pm on the day of the meeting. Requests can be sent in advance by email to [democracy@milton-keynes.gov.uk](mailto:democracy@milton-keynes.gov.uk)

### **Enquiries**

Please contact Roslyn Tidman on 01908 254589 or [roslyn.tidman@milton-keynes.gov.uk](mailto:roslyn.tidman@milton-keynes.gov.uk)

## **Public attendance / Participation**

All our meetings are open to the public to attend.

We use our best efforts to stream meetings on YouTube. From time to time there are technical problems which could mean we are unable to stream the meeting. When this happens, our meetings will continue, and we will do our best to upload a recording of the meeting after it takes place. Meeting minutes form the formal record and are published after every meeting.

For those registering or entitled to speak, facilities will be in place to do so in person or via video / audio conferencing, but this is not guaranteed. From time to time there are technical problems which mean we are unable to enable remote participation. When this happens our meetings will continue, although we will try to provide alternatives options, for example through a telephone call as opposed to a video call.

If you wish to speak at a meeting we recommend reading our guide to Public Participation at Meetings first to understand the process and technology behind participation.

## **Agenda**

Agendas and reports for the majority of the Council's public meetings can be accessed.

## **Webcasting and permission to be filmed**

Please note that this meeting will be filmed for live broadcast on the internet and can be viewed online at [YouTube](#). Generally, the public gallery is not filmed, but by entering the meeting room and using the public seating area you are consenting to be filmed. All recording will be undertaken in accordance with the Council's Standing Orders.

## **Recording of Meetings**

The proceedings at this meeting (which will include those making representations by video or audio conference) will be recorded and retained for a period of six months, for the purpose of webcasting and preparing the minutes of the meeting.

In accordance with the Openness of Local Government Bodies Regulations 2014, you can film, photograph, record or use social media at any Council meetings that are open to the public. If you are reporting the proceedings, please respect other members of the public at the meeting who do not want to be filmed. You should also not conduct the reporting so that it disrupts the good order and conduct of the meeting. While you do not need permission, you can contact the Council's staff in advance of the meeting to discuss facilities for reporting the proceedings and a contact is included on the front of the agenda, or you can liaise with staff at the meeting. View the [Guidance from the Department for Communities and Local Government](#).

## Agenda

### Procedures

**1(a) Apologies**

**1(b) Minutes**

**(Pages 7 - 24)**

To approve, and the Mayor to sign as correct records, the Minutes of the meeting of Council held on 22 February 2023 and the Special meeting of Council held on 28 February 2023.

**1(c) Disclosures of Interest**

Councillors to declare any disclosable pecuniary interests, other registerable interests, or non-registerable interests (including other pecuniary interests) they may have in the business to be transacted, and officers to declare any interests they may have in any contract to be considered.

**1(d) Announcements**

To receive announcements, if any.

### Public Involvement

**2(a) Petitions**

Any petitions received by the deadline of 7:30 pm on Monday 13 March 2023 will be reported at the meeting.

**2(b) Questions from Members of the Public**

To receive questions and provide answers to questions received from members of the public by the deadline of 7:30 pm on Monday 13 March 2023 and any urgent questions agreed by the Mayor.

### Reports from Cabinet and Committees

**3. Joint Negotiating Committee (Employers Side) - 24 February 2023 - Pay Policy Statement 2023/24 (Pages 25 - 36)**

Statement of Pay Policy Financial Year 2023-24

That Council be recommended to approve the Pay Policy Statement.

The Council is required to adopt and publish its policy statement in accordance with Section 38(1) of the Localism Act 2011. The pay policy statement sets out the Council's approach to pay. This ensures a clear and consistent approach is taken across the Council. It reflects the current practice of the Council.

A copy of the revised Statement is attached.

## **Councillors' Matters**

### **4. Councillors' Questions**

Councillors to ask questions of the Leader, a Cabinet Member, the Chair of any Committee, or the Leader of a Political Group on the Council.

### **5. Notices of Motions:**

The motions are set out in full below.

Amendments to motions must be submitted by no later than 12 noon on 10 February 2023.

**5(a) Extension of £2 Bus Fare Cap (Pages 37 - 38)**

**5(b) Public Transport (Pages 39 - 40)**

**5(c) Loss of Development Land at Calverton Lane (Pages 41 - 42)**

**5(d) Litter on the A5 (Pages 43 - 44)**

**5(e) Vehicle Fuel Prices (Pages 45 - 46)**

## **Reports**

**6. Returning Officer's Fees and Disbursements (Pages 47 - 56)**

To consider the report on the Returning Officer's Fees and Disbursements.

**7. Independent Remuneration Panel - Scheme of Councillors Allowances**

To consider the report of the Independent Remuneration Panel regarding a Special Responsibility Allowance for the Chair of Corporate Parenting Panel (to follow).

**8. Quarterly Report on Special Urgency Decisions**

In accordance with Access to Information Procedure Rule 17.4, to note that the Provisions for Special Urgency, as set out in Access to Information Procedure Rule 16, which provides for key decisions to be taken within the usual 5-day notice period, subject to the agreement of the Chair/Vice-Chairs of the Scrutiny Management Committee, was not used during the period 1 January 2023 to 28 February 2023.

The Council is also advised that Scrutiny Procedure Rule 16(j), which provides for the call-in procedure to not apply with the agreement of the Chair and Vice-Chairs of the Scrutiny Management Committee, was used once during the period 1 January 2023 to 28 February 2023.

Contact: Peter Brown (Head of Democratic Services) - 01908 253671

Background Papers: None

**9. Ward Based Budgets 2022/23**

**(Pages 57 - 66)**

All Councillors have a budget of £1,000 to spend on Ward based issues, giving them the ability to make contributions to projects carried out in their local communities by local organisations.

For the period 1 April 2022 to 28 February 2023, applications totalling £52,482.12 (Ward Based Budget) have been approved. Details of the applications are attached.

Contact Officer: Siobhan Pitkin (Business Support & Civic Events Manager) - 01908 252426.

Background Papers: None

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Minutes of the Meeting of Council held on Wednesday, 22 February 2023 at 7.30 pm

Present: Councillor Marlow (Mayor)

Councillors Legg, Andrews, Bowyer, M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, De Villiers, Ferrans, Fuller, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Hume, Imram, M Khan, N Khan, Lancaster, Long, Mahendran, Marland, McLean, McQuillan, Middleton, Muzammil, Nazir, B Nolan, Z Nolan, Oguntola, Priestley, Raja, Rolfe, Smith, Taylor, Townsend, Trendall, Verma, Wallis, Wardle and Wilson-Marklew

Alderman McKenzie and 8 members of the public

Apologies Councillors Balazs, K Bradburn, R Bradburn, Cryer-Whitehead, Exon, V Hopkins, Hussain, Jenkins, McPake and Montague

Aldermen Bartlett, Beeley, Bristow, Connor, Coventry, Geary, Henderson, Lewis, McCall, Miles and Tallack and Alderwomen Henderson, Irons, Lloyd, Saunders

### **CL103 Minutes**

RESOLVED:

That the Minutes of the meeting of the Council held on 18 January 2023 be approved and signed by the Mayor as a correct record.

### **CL104 Disclosures of Interest**

The Council was advised that as any payment of, or liability to pay, Council Tax did not create a disclosable pecuniary interest as defined in the national rules; all councillors were eligible to take part in the business of setting the Council Tax or precept.

### **CL105 Announcements**

The Mayor made announcements in respect of: welcoming Councillor Townsend back from maternity leave; the Royal visit; Newport Pagnell Town Football Club, Freedom of the City meeting, Ward Based Budgets, Olney Pancake race and the safe arrival of Councillor V Hopkins' baby daughter.

### **CL106 Petitions**

None received.

### **CL107 Questions from Members of the Public**

(a) Question from Parish Councillor Duncan to Councillor Wilson-Marklew (Cabinet member for Climate and Sustainability)

Parish Councillor Duncan, referring to the fact that the Number 21 bus no longer stops in Emberton Village, asked Councillor Wilson-Marklew could the Council arrange with Red Rose for the Number 21 bus to stop in Emberton Village again?

- (b) Question from Jo Laval to Councillor Wilson-Marklew (Cabinet member for Climate and Sustainability)

Jo Laval, referring to the fact that the Number 21 bus no longer stops in Emberton Village and the challenges that particularly older residents have with using MK Connect, asked Councillor Wilson-Marklew why can't the Number 21 bus stop in the village as it used to?

- (c) Question from Donna Hubbard to Councillor Wilson-Marklew (Cabinet member for Climate and Sustainability)

Donna Hubbard, referring to the fact that the Number 21 bus no longer stops in Emberton Village and the challenge of getting primary school children to the nearest school, asked Councillor Wilson-Marklew how was she supposed to get her child to school and back safely?

- (d) Question from Crystal- Rose Yeoman to Councillor Wilson-Marklew (Cabinet member for Climate and Sustainability)

Crystal-Rose Yeoman, referring to the fact the Number 21 bus no longer stops in Emberton Village, asked Councillor Wilson-Marklew how were Year 12 and 13 students supposed to get to school if they were not eligible for school transport, was the Council happy for school children to be walking between Olney and Emberton in the dark?

- (e) Question from Olena Zaretska to Councillor Wilson-Marklew (Cabinet member for Climate and Sustainability)

Olena Zaretska, referring to the fact that the Number 21 bus no longer stopped in Emberton Village, asked Councillor Wilson-Marklew how were those that didn't drive supposed to find work?

In response to the above questions, Councillor Wilson-Marklew indicated that she appreciated those members of the public bringing this to her attention and speaking about their experiences. Officers had spoken with the commercial operator, Red Rose, who had advised that they had stopped going into Emberton Village due to poor parking in the village causing safety concerns. It was not a matter of providing more funding to the operator. Councillor Wilson-Marklew indicated that she would like to meet with the residents to discuss the matter further and to help them to lobby Red Rose to return the route to the village.

As a supplementary question Jo Laval asked Councillor Wilson-Marklew that she wasn't sure where the claims about poor parking stopping the bus coming through came from as a double decker school bus came through the village



twice a day and the Number 21 bus also used the village as a shortcut when traffic was queuing on the A509.

As a supplementary question, Parish Councillor Duncan noted that it was a shame that Emberton Country Park which was there for the benefit of all residents of Milton Keynes was currently inaccessible by public transport due to the bus not stopping in the village.

Councillor Wilson-Marklew indicated that she would be in touch with those who had spoken tonight to discuss the matter further.

Action:

The Cabinet member for Climate and Sustainability agreed to meet the Chair of Emberton Parish Council and other local residents to discuss their concerns about the No. 21 bus no stopping in Emberton Village.

(Cabinet member for Climate and Sustainability / Director of Environment and Property)

#### **CL108 Business Remaining from Last Meeting**

None.

#### **CL109 Standards Committee - 26 January 2023**

Councillor B Nolan moved the following recommendation was seconded by Councillor Geary:

“That Council agree the revised Terms of Reference for the Standards Committee.”

The recommendation was agreed by acclamation.

RESOLVED:

That Council agree the revised Terms of Reference for the Standards Committee.

(Director of Law and Governance)

#### **CL110 Cabinet - 7 February 2023**

Councillor Marland (Leader of the Council) moved the following recommendation from the meeting of the Cabinet held on 7 February 2023, which was seconded by Councillor Hosking:

“That the Council make the North Crawley Neighbourhood Plan pursuant to the provisions of Section 38(A)(4) of the Planning and Compulsory Purchase Act 2004.”

The recommendation was agreed by acclamation.

RESOLVED:

That the Council make the North Crawley Neighbourhood Plan pursuant to the provisions of Section 38(A)(4) of the Planning and Compulsory Purchase Act 2004.

(Leader of the Council / Director of Planning and Placemaking)

### **CL111 Cabinet - 1 November 2022**

Councillor Middleton (Cabinet member for Resources) moved the following recommendation from the meeting of the Cabinet held on 1 November 2022, which was seconded by Councillor Marland.

“That the proposed 2023/24 funding contribution to parish and town councils of £0.325m be agreed; and

That the Local Council Tax Reduction Scheme, as adopted by the Council on 16 February 2022, be continued for 2023/24, with amendments that reflect changes to related benefits and to the Council Tax Reduction Schemes (Prescribed Requirements) Regulations; retaining the delegation to the Director Finance and Resources to make technical legislative changes.”

The recommendations were agreed by acclamation.

RESOLVED:

1. That the proposed 2023/24 funding contribution to parish and town councils of £0.325m be agreed.
2. That the Local Council Tax Reduction Scheme, as adopted by the Council on 16 February 2022, be continued for 2023/24, with amendments that reflect changes to related benefits and to the Council Tax Reduction Schemes (Prescribed Requirements) Regulations; retaining the delegation to the Director Finance and Resources to make technical legislative changes.

(Cabinet member for Resources / Director of Finance and Resources)

### **CL112 Cabinet - 7 February 2023**

Councillor Marland moved the recommendations from the meeting of the Cabinet held on 7 February 2023, together with recommendations relating to the precepts from the Thames Valley Police and Crime Commissioner, the Buckinghamshire and Milton Keynes Fire Authority and parish / town councils, necessary for the Council to adopt when setting the level of Council Tax, which were seconded by Councillor Middleton:

- “1. That Council agrees:
  - (a) That the Revenue Budget 2023/24 totalling £246.689m be approved.
  - (b) That the Council Tax at Band D of £1,596.43 for the Milton Keynes element of the Council Tax, be approved. This is an increase of 4.99%, consisting of a 2.99% general increase and 2.00% Adult Social Care Precept.
  - (c) That the Council Tax requirement for the Council’s own purposes for 2023/24 (excluding Parish Precepts) of £150.378m, be noted.

(d) That the following amounts be calculated for the year 2023/24 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 [the “Act”]:

- (i) £624.075m Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by parish and town councils. (Gross expenditure including precepts)
- (ii) £462.747m Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3). (Net income excluding Council Tax requirement)
- (iii) £161.328m As its Council Tax requirement for the year, being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 31A(4).
- (iv) £1712.68 As the basic amount of its Council Tax for the year (including Parish Precepts), being the amount at (c) above, divided by the Council Tax Base agreed on 1 November 2022.
- (v) £10,950,001 Being the aggregate amount of all special items (Parish Precepts) referred to in Section 34(1) of the Act.
- (vi) £1596.43 Being the amount at (d) less the result given by dividing the amount at (e) above by the Council Tax Base agreed on 1 November 2022, as the basic amount of Council Tax for the year for Milton Keynes City Council, excluding Parish and Major Precepting Authorities.

(e) That the following amounts be calculated for Milton Keynes City Council Tax:

**Table A – Milton Keynes City Council Tax**

	VALUATION BANDS							
	A £	B £	C £	D £	E £	F £	G £	H £
MKCC With 2.99% Increase	943.24	1,100.45	1,257.65	1,414.86	1,729.27	2,043.69	2,358.10	2,829.72
ASC Levy Further 2.00% Increase	121.05	141.22	161.40	181.57	221.92	262.27	302.62	363.14
<b>MKCC Total 4.99%</b>	<b>1,064.29</b>	<b>1,241.67</b>	<b>1,419.05</b>	<b>1,596.43</b>	<b>1,951.19</b>	<b>2,305.96</b>	<b>2,660.72</b>	<b>3,192.86</b>

- (f) That the amounts given by multiplying the amount at (e) by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to all dwellings listed in each particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act.
- (g) That for the year 2023/24, Police & Crime Commissioner for Thames Valley, in accordance with Section 40 of the Local Government Act 1992, has confirmed the following precepts to the Council for each of the categories of dwellings:

**Table B – PCC for Thames Valley Council Tax**

7. VALUATION BANDS							
A £	B £	C £	D £	E £	F £	G £	H £
<b>170.85</b>	<b>199.33</b>	<b>227.80</b>	<b>256.28</b>	<b>313.23</b>	<b>370.18</b>	<b>427.13</b>	<b>512.56</b>

- (h) That for the year 2023/24, Buckinghamshire and Milton Keynes Fire Authority, in accordance with Section 40 of the Local Government Act 1992, has confirmed the following precepts to the Council for each of the categories of dwellings:

**Table C – Buckinghamshire and Milton Keynes Fire Authority Council Tax**

VALUATION BANDS							
A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
51.44	60.01	68.59	77.16	94.31	111.45	128.60	154.32

- (i) That as a result of the above, the amounts of Council Tax (shown in Annex A and B) be set in accordance with Sections 30 and 36 of the Local Government Act 1992, for each of the categories of dwelling shown in the Schedule.
- (j) That the 2023/24 levies payable to the Buckingham and River Ouzel Internal Drainage Board and the Environment Agency be noted.
- (k) That the estimated position for the Dedicated Schools Grant of £334.261m and the Schools block funding formula for 2023/24 be noted and the budget and formula allocations for the High Needs and Early Years blocks be approved.
- (l) That the forecast parking surplus be noted.
- (m) That the Housing Revenue Account Revenue Budget 2023/24 be approved.
- (n) That increases to the Housing Revenue Account dwelling rent in 2023/24 of 11.1% for affordable rents, capped at 7% for current tenants (an average of £6.47 over 52 rent weeks), and of 4.1% for shared owners (an average of £9.18 over 52 rent weeks) be approved.
- (o) That the Rent and Service Charge Policy for 2023/24 be approved and accompanying Rent Affordability and Market report be noted.
- (p) That the fees and charges for 2023/24 (including those fees and charges which are exceptions to the Income and Collection Policy) be approved.
- (q) That the Capital Strategy be approved.
- (r) That the Capital Programme for 2023/24 to 2026/27 be approved.
- (s) That the resource allocation for the 2023/24 Tariff programme be noted and approved.
- (t) That the Treasury Management Strategy for 2023/24 to 2027/28 and the Treasury Policy Statement, including the Minimum Revenue Provision Policy, Borrowing Limits be approved.
- (u) That the financial forecast set out in the Medium Term Financial Plan (MTFP), in relation to both resources and expenditure, be noted.
- (v) The equalities impact assessments for the Revenue Budget 2023/24 be noted.”

The Council heard from the Leader of the Conservative Group and the Deputy Group Leader of the Liberal Democrat Group, together with Councillor Hume, Chair of the Budget and Resources Scrutiny Committee.

Councillor Verma moved the following amendments on behalf of the Conservative Group, which were seconded by Councillor Wardle and on which recorded votes were requested:

“That the following words are added as an additional clause to the end of resolution 1.15 from the Cabinet meeting on 7 February 2023:

1. That it is essential that this Council comprehensively builds upon the great work achieved by the Knife Angel visit and corresponding 30 days of action, and that:
  - (a) £40,000 is taken from General Fund Reserves in both the 2023/24 and 2024/2025 budget (£80,000 in total) to fund engagement sessions for all year 5 and 8 students in Milton Keynes; and
  - (b) an assessment of effectiveness and need of this work be undertaken towards the end of this period, and outcomes built into the base budget as required.
2. That a full investigation is carried out across the city to determine all dilapidations, necessary modifications and improvements, in community buildings owned by Milton Keynes City Council. Following this, this Council will build into the 2024/25 budget, and further budgets, a clear plan on how this backlog will be resolved.
3. That a full survey is undertaken to determine all repairs and renovations required in play parks across the City. Once completed, this Council will develop a clear plan on how to resolve this backlog and build it into both the 2024/25 budget and further budgets if required.
4. That MKCC will undertake a comprehensive needs assessment for youth work and engagement across the city. The necessary funding to support that need will then be built into the 2024/25 budget.
5. That within the next six months, Milton Keynes City Council will evaluate the outstanding maintenance requirement for road markings, footpaths and redways, road and public realm repairs & maintenance of street furniture including ongoing maintenance. This report will then be submitted to Scrutiny Management Committee and incorporated in the 2024/25 budget and subsequent budget builds.”

Councillor Marland, mover of the motion, did not accept any of the amendments.

Councillor Hosking moved the following amendment which was seconded by Councillor Geary.

“That the Revenue Budget 2023/24 totalling £246.689m be approved and recommended to Council, **subject to:**

**£25,000 being allocated from General Fund Contingency (on a one-off basis) to procure a regular sustainable public transport solution for the route currently run by the 41 bus service for the next 12 months (2023/24 year) allowing a redesigned service to operate in a sustainable way without the need for subsidy from 2024/25 onwards.”**

Councillor Marland, as mover of the motion, did not accept the amendment.

The Council heard from one member of the public during consideration of this item.

The voting on the Conservative amendments were as follows:

### **Conservative Amendment 1**

**FOR:** Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

**AGAINST:** Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Long, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

**ABSTENTIONS:** (0)

The Mayor declared the Amendment Lost.

### **Conservative Amendment 2**

**FOR:** Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

**AGAINST:** Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Long, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

**ABSTENTIONS:** (0)

The Mayor declared the Amendment Lost.

### **Conservative Amendment 3**

FOR: Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

AGAINST: Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Long, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

ABSTENTIONS: (0)

The Mayor declared the Amendment Lost.

### **Conservative Amendment 4**

FOR: Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

AGAINST: Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Long, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

ABSTENTIONS: (0)

The Mayor declared the Amendment Lost.

### **Conservative Amendment 5**

FOR: Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

AGAINST: Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Long, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

ABSTENTIONS: (0)

The Mayor declared the Amendment Lost.



Voting on the Hosking Amendment was as follows:

**Hosking Amendment**

FOR: Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

AGAINST: Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Long, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

ABSTENTIONS: (0)

The Mayor declared the Amendment Lost.

The voting on the substantive motion was as follows:

FOR: Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

AGAINST: Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Long, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

ABSTENTIONS: (0)

The substantive motion was declared carried.

RESOLVED:

See Annex attached.

(Cabinet member for Resources / Director of Finance and Resources)

**CL113 Councillors' Questions**

Questions were received from Councillors Hume, Andrews, Mclean, Nazir and Oguntola.

- (a) Councillor Hume asked Councillor Marland (Leader of the Council) given that there were elections in May, what should residents be thinking about?

Councillor Marland indicated that they should watch the debate tonight as if residents had a Labour or Liberal Democrat Ward member then they would get stuff done but if they had a Conservative member nothing happens.

- (b) Councillor Andrews, referring to the public road at Linford Lakes Nature Reserve, asked Councillor Townsend (Cabinet member for Public Realm) if she would meet to discuss whether the road could be closed due to concerns about antisocial behaviour that takes place there.

Councillor Townsend indicated that she was happy to look into the matter and to meet Councillor Andrews to discuss further.

- (c) Councillor McLean, referring to the earlier representations from residents of Emberton Village, asked Councillor Wilson-Marklew (Cabinet member for Climate and Sustainability) if she would be happy to include at least one Ward member in her discussions with those residents and to discuss the buses more generally in the north of the city.

Councillor Wilson-Marklew indicated that she would be very happy to ensure that Councillor McLean was invited to the meeting.

- (d) Councillor Nazir, referring to news that the former Sainsbury site in Bletchley had been purchased, asked Councillor Marland (Leader of the Council) could he confirm where the money had come from for the purchase as his understanding was that it was funded from the Towns Fund Deal from the Conservative government not the Council.

Councillor Marland indicated that Milton Keynes Development Partnership had brought the site and had also brought together the parish and town council, local residents groups and other organisations to progress plans for this area and it was shameful that the Conservative Member for Parliament was campaigning against them.

- (e) Councillor Oguntola, referring to knife crime, asked Councillor Townsend (Cabinet member for Community Safety) if she could provide an update as to the activity the Council funded in the community with regard to this issue?

Councillor Townsend indicated the Council funded initiatives across the city investing in interventions and key workers. The Council had recently agreed to fund the Violence Reduction officer for a further two years and had funded renovations at Hazard Alley to bring it up to date.

#### ACTIONS:

1. Councillor Townsend agreed to meet with Councillor Andrews to discuss the concerns regarding the road that runs through Linford Lakes Nature Reserve.  
(Cabinet member for Public Realm / Director of Environment and Property)
2. Councillor Wilson-Marklew agreed to include at least one Ward Councillor in her discussions with Emberton Village residents about the No 21 bus service.  
(Cabinet member for Climate and Sustainability / Director of Environment and Property)

**CL114 Notices of Motions:**

None received.

**CL115 Review of Committee Proportionality**

The Mayor moved the following recommendation which was formally seconded by the Deputy Mayor:

“That Council note the revised political makeup of the Council and agree the revised Committee allocations and appointments as set out in Annex A of the Report.”

Councillor D Hopkins advised Council that he would be the appointment to the Regeneration and Renewal Scrutiny Committee and Councillor McLean would be appointed to the Health and Adult Social Care Scrutiny Committee.

RESOLVED:

The Council noted the revised political makeup of the Council and agreed the revised Committee allocations, including those appointments notified verbally:

1. Councillor McLean to Health and Adult Social Care Scrutiny Committee; and
2. Councillor D Hopkins to Regeneration and Renewal Scrutiny Committee.

(Director of Law and Governance)

## 2023/24 BASIC AMOUNT OF COUNCIL TAX

NOTE: Basic Amount of Council Tax includes parish precepts but excludes Police and Fire Authority precepts

AREAS	BAND A £	BAND B £	BAND C £	BAND D £	BAND E £	BAND F £	BAND G £	BAND H £
ABBEY HILL	1,096.98	1,279.81	1,462.64	1,645.47	2,011.13	2,376.80	2,742.45	3,290.94
ASTWOOD and HARDMEAD	1,107.39	1,291.95	1,476.52	1,661.08	2,030.21	2,399.34	2,768.47	3,322.16
BLETCHLEY & FENNY STRATFORD	1,192.68	1,391.46	1,590.24	1,789.02	2,186.58	2,584.15	2,981.70	3,578.04
BOW BRICKHILL	1,154.85	1,347.32	1,539.80	1,732.27	2,117.22	2,502.17	2,887.12	3,464.54
BRADWELL	1,113.73	1,299.35	1,484.97	1,670.59	2,041.83	2,413.08	2,784.32	3,341.18
BROUGHTON and MILTON KEYNES VILLAGE	1,092.69	1,274.79	1,456.92	1,639.03	2,003.26	2,367.48	2,731.72	3,278.06
CALVERTON	1,064.29	1,241.67	1,419.05	1,596.43	1,951.19	2,305.96	2,660.72	3,192.86
CAMPBELL PARK	1,202.68	1,403.12	1,603.57	1,804.01	2,204.90	2,605.80	3,006.69	3,608.02
CASTLETHORPE	1,116.96	1,303.11	1,489.27	1,675.43	2,047.74	2,420.07	2,792.39	3,350.86
CENTRAL MILTON KEYNES	1,116.26	1,302.31	1,488.35	1,674.39	2,046.47	2,418.57	2,790.65	3,348.78
CHICHELEY	1,072.43	1,251.17	1,429.90	1,608.64	1,966.11	2,323.60	2,681.07	3,217.28
CLIFTON REYNES and NEWTON BLOSSOMVILLE	1,086.00	1,266.99	1,447.98	1,628.98	1,990.98	2,352.98	2,714.97	3,257.96
COLD BRAYFIELD	1,064.29	1,241.67	1,419.05	1,596.43	1,951.19	2,305.96	2,660.72	3,192.86
EMBERTON	1,106.65	1,291.09	1,475.53	1,659.97	2,028.85	2,397.74	2,766.62	3,319.94
FAIRFIELDS	1,097.12	1,279.98	1,462.83	1,645.68	2,011.38	2,377.10	2,742.80	3,291.36
GAYHURST	1,079.86	1,259.84	1,439.81	1,619.79	1,979.74	2,339.70	2,699.65	3,239.58
GREAT LINFORD	1,133.91	1,322.89	1,511.88	1,700.86	2,078.83	2,456.80	2,834.77	3,401.72
HANSLOPE	1,131.51	1,320.09	1,508.68	1,697.26	2,074.43	2,451.60	2,828.77	3,394.52
HAVERSHAM/ LITTLE LINFORD	1,115.15	1,301.01	1,486.86	1,672.72	2,044.43	2,416.16	2,787.87	3,345.44
KENTS HILL, MONKSTON & BRINKLOW	1,095.09	1,277.60	1,460.11	1,642.63	2,007.65	2,372.69	2,737.72	3,285.26
LATHBURY	1,075.61	1,254.88	1,434.14	1,613.42	1,971.95	2,330.50	2,689.03	3,226.84
LAVENDON	1,105.19	1,289.39	1,473.58	1,657.78	2,026.17	2,394.58	2,762.97	3,315.56
LITTLE BRICKHILL	1,115.35	1,301.24	1,487.13	1,673.02	2,044.80	2,416.59	2,788.37	3,346.04
LOUGHTON & GREAT HOLM	1,093.40	1,275.63	1,457.86	1,640.09	2,004.55	2,369.02	2,733.49	3,280.18
MOULSOE	1,099.44	1,282.67	1,465.91	1,649.15	2,015.63	2,382.11	2,748.59	3,298.30
NEW BRADWELL	1,121.79	1,308.75	1,495.72	1,682.68	2,056.61	2,430.54	2,804.47	3,365.36
NEWPORT PAGNELL	1,200.46	1,400.53	1,600.61	1,800.68	2,200.83	2,600.99	3,001.14	3,601.36
NORTH CRAWLEY	1,107.86	1,292.50	1,477.14	1,661.78	2,031.06	2,400.35	2,769.64	3,323.56
OLNEY	1,142.65	1,333.09	1,523.53	1,713.97	2,094.85	2,475.74	2,856.62	3,427.94
OLD WUGHTON	1,086.59	1,267.69	1,448.79	1,629.88	1,992.08	2,354.28	2,716.47	3,259.76
RAVENSTONE	1,120.40	1,307.13	1,493.86	1,680.59	2,054.05	2,427.52	2,800.99	3,361.18
SHENLEY BROOK END	1,129.62	1,317.89	1,506.16	1,694.43	2,070.97	2,447.52	2,824.05	3,388.86
SHENLEY CHURCH END	1,118.29	1,304.66	1,491.04	1,677.43	2,050.19	2,422.95	2,795.72	3,354.86
SHERINGTON	1,119.05	1,305.56	1,492.06	1,678.57	2,051.58	2,424.61	2,797.62	3,357.14
SIMPSON	1,129.62	1,317.89	1,506.16	1,694.43	2,070.97	2,447.52	2,824.05	3,388.86
STANTONBURY	1,158.38	1,351.45	1,544.51	1,737.57	2,123.69	2,509.83	2,895.95	3,475.14
STOKE GOLDINGTON	1,119.62	1,306.22	1,492.82	1,679.42	2,052.62	2,425.83	2,799.04	3,358.84
STONY STRATFORD	1,129.98	1,318.30	1,506.63	1,694.96	2,071.62	2,448.28	2,824.94	3,389.92
TYRINGHAM & FILGRAVE	1,074.91	1,254.07	1,433.22	1,612.37	1,970.67	2,328.99	2,687.29	3,224.74
WALTON	1,127.38	1,315.27	1,503.17	1,691.06	2,066.85	2,442.65	2,818.44	3,382.12
WARRINGTON	1,064.29	1,241.67	1,419.05	1,596.43	1,951.19	2,305.96	2,660.72	3,192.86
WAVENDON	1,099.29	1,282.50	1,465.72	1,648.93	2,015.36	2,381.79	2,748.22	3,297.86
WEST BLETCHLEY	1,176.63	1,372.73	1,568.84	1,764.94	2,157.15	2,549.36	2,941.57	3,529.88
WESTON UNDERWOOD	1,124.30	1,311.68	1,499.06	1,686.44	2,061.20	2,435.97	2,810.74	3,372.88
WHITEHOUSE	1,101.56	1,285.15	1,468.74	1,652.33	2,019.51	2,386.70	2,753.89	3,304.66
WOBURN SANDS	1,135.53	1,324.78	1,514.04	1,703.29	2,081.80	2,460.31	2,838.82	3,406.58
WOLVERTON	1,178.34	1,374.72	1,571.11	1,767.50	2,160.28	2,553.06	2,945.84	3,535.00
WUGHTON	1,246.91	1,454.73	1,662.54	1,870.36	2,285.99	2,701.64	3,117.27	3,740.72
<b>AVERAGE AMOUNT</b>	<b>1,141.79</b>	<b>1,332.09</b>	<b>1,522.38</b>	<b>1,712.68</b>	<b>2,093.27</b>	<b>2,473.88</b>	<b>2,854.47</b>	<b>3,425.36</b>

## 2023/24 TOTAL AMOUNT OF COUNCIL TAX

NOTE: Amount of Council Tax includes Police, Fire Authority and parish precepts

AREAS	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
	£	£	£	£	£	£	£	£
ABBAY HILL	1,319.27	1,539.15	1,759.03	1,978.91	2,418.67	2,858.43	3,298.18	3,957.82
ASTWOOD and HARDMEAD	1,329.68	1,551.29	1,772.91	1,994.52	2,437.75	2,880.97	3,324.20	3,989.04
BLETCHLEY & FENNY STRATFORD	1,414.97	1,650.80	1,886.63	2,122.46	2,594.12	3,065.78	3,537.43	4,244.92
BOW BRICKHILL	1,377.14	1,606.66	1,836.19	2,065.71	2,524.76	2,983.80	3,442.85	4,131.42
BRADWELL	1,336.02	1,558.69	1,781.36	2,004.03	2,449.37	2,894.71	3,340.05	4,008.06
BROUGHTON and MILTON KEYNES VILLAGE	1,314.98	1,534.13	1,753.31	1,972.47	2,410.80	2,849.11	3,287.45	3,944.94
CALVERTON	1,286.58	1,501.01	1,715.44	1,929.87	2,358.73	2,787.59	3,216.45	3,859.74
CAMPBELL PARK	1,424.97	1,662.46	1,899.96	2,137.45	2,612.44	3,087.43	3,562.42	4,274.90
CASTLETHORPE	1,339.25	1,562.45	1,785.66	2,008.87	2,455.28	2,901.70	3,348.12	4,017.74
CENTRAL MILTON KEYNES	1,338.55	1,561.65	1,784.74	2,007.83	2,454.01	2,900.20	3,346.38	4,015.66
CHICHELEY	1,294.72	1,510.51	1,726.29	1,942.08	2,373.65	2,805.23	3,236.80	3,884.16
CLIFTON REYNES and NEWTON BLOSSOMVILLE	1,308.29	1,526.33	1,744.37	1,962.42	2,398.52	2,834.61	3,270.70	3,924.84
COLD BRAYFIELD	1,286.58	1,501.01	1,715.44	1,929.87	2,358.73	2,787.59	3,216.45	3,859.74
EMBERTON	1,328.94	1,550.43	1,771.92	1,993.41	2,436.39	2,879.37	3,322.35	3,986.82
FAIRFIELDS	1,319.41	1,539.32	1,759.22	1,979.12	2,418.92	2,858.73	3,298.53	3,958.24
GAYHURST	1,302.15	1,519.18	1,736.20	1,953.23	2,387.28	2,821.33	3,255.38	3,906.46
GREAT LINFORD	1,356.20	1,582.23	1,808.27	2,034.30	2,486.37	2,938.43	3,390.50	4,068.60
HANSLOPE	1,353.80	1,579.43	1,805.07	2,030.70	2,481.97	2,933.23	3,384.50	4,061.40
HAVERSHAM/ LITTLE LINFORD	1,337.44	1,560.35	1,783.25	2,006.16	2,451.97	2,897.79	3,343.60	4,012.32
KENTS HILL, MONKSTON & BRINKLOW	1,317.38	1,536.94	1,756.50	1,976.07	2,415.19	2,854.32	3,293.45	3,952.14
LATHBURY	1,297.90	1,514.22	1,730.53	1,946.86	2,379.49	2,812.13	3,244.76	3,893.72
LAVENDON	1,327.48	1,548.73	1,769.97	1,991.22	2,433.71	2,876.21	3,318.70	3,982.44
LITTLE BRICKHILL	1,337.64	1,560.58	1,783.52	2,006.46	2,452.34	2,898.22	3,344.10	4,012.92
LOUGHTON & GREAT HOLM	1,315.69	1,534.97	1,754.25	1,973.53	2,412.09	2,850.65	3,289.22	3,947.06
MOULSOE	1,321.73	1,542.01	1,762.30	1,982.59	2,423.17	2,863.74	3,304.32	3,965.18
NEW BRADWELL	1,344.08	1,568.09	1,792.11	2,016.12	2,464.15	2,912.17	3,360.20	4,032.24
NEWPORT PAGNELL	1,422.75	1,659.87	1,897.00	2,134.12	2,608.37	3,082.62	3,556.87	4,268.24
NORTH CRAWLEY	1,330.15	1,551.84	1,773.53	1,995.22	2,438.60	2,881.98	3,325.37	3,990.44
OLNEY	1,364.94	1,592.43	1,819.92	2,047.41	2,502.39	2,957.37	3,412.35	4,094.82
OLD WUGHTON	1,308.88	1,527.03	1,745.18	1,963.32	2,399.62	2,835.91	3,272.20	3,926.64
RAVENSTONE	1,342.69	1,566.47	1,790.25	2,014.03	2,461.59	2,909.15	3,356.72	4,028.06
SHENLEY BROOK END	1,351.91	1,577.23	1,802.55	2,027.87	2,478.51	2,929.15	3,379.78	4,055.74
SHENLEY CHURCH END	1,340.58	1,564.00	1,787.43	2,010.87	2,457.73	2,904.58	3,351.45	4,021.74
SHERINGTON	1,341.34	1,564.90	1,788.45	2,012.01	2,459.12	2,906.24	3,353.35	4,024.02
SIMPSON	1,351.91	1,577.23	1,802.55	2,027.87	2,478.51	2,929.15	3,379.78	4,055.74
STANTONBURY	1,380.67	1,610.79	1,840.90	2,071.01	2,531.23	2,991.46	3,451.68	4,142.02
STOKE GOLDINGTON	1,341.91	1,565.56	1,789.21	2,012.86	2,460.16	2,907.46	3,354.77	4,025.72
STONY STRATFORD	1,352.27	1,577.64	1,803.02	2,028.40	2,479.16	2,929.91	3,380.67	4,056.80
TYRINGHAM & FILGRAVE	1,297.20	1,513.41	1,729.61	1,945.81	2,378.21	2,810.62	3,243.02	3,891.62
WALTON	1,349.67	1,574.61	1,799.56	2,024.50	2,474.39	2,924.28	3,374.17	4,049.00
WARRINGTON	1,286.58	1,501.01	1,715.44	1,929.87	2,358.73	2,787.59	3,216.45	3,859.74
WAVENDON	1,321.58	1,541.84	1,762.11	1,982.37	2,422.90	2,863.42	3,303.95	3,964.74
WEST BLETCHLEY	1,398.92	1,632.07	1,865.23	2,098.38	2,564.69	3,030.99	3,497.30	4,196.76
WESTON UNDERWOOD	1,346.59	1,571.02	1,795.45	2,019.88	2,468.74	2,917.60	3,366.47	4,039.76
WHITEHOUSE	1,323.85	1,544.49	1,765.13	1,985.77	2,427.05	2,868.33	3,309.62	3,971.54
WOBURN SANDS	1,357.82	1,584.12	1,810.43	2,036.73	2,489.34	2,941.94	3,394.55	4,073.46
WOLVERTON	1,400.63	1,634.06	1,867.50	2,100.94	2,567.82	3,034.69	3,501.57	4,201.88
WUGHTON	1,469.20	1,714.07	1,958.93	2,203.80	2,693.53	3,183.27	3,673.00	4,407.60
<b>AVERAGE AMOUNT</b>	<b>1,364.08</b>	<b>1,591.43</b>	<b>1,818.77</b>	<b>2,046.12</b>	<b>2,500.81</b>	<b>2,955.51</b>	<b>3,410.20</b>	<b>4,092.24</b>

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Minutes of the Special Meeting of Council held on Tuesday, 28 February 2023 at 7.00 pm

Present: Councillor Marlow (Mayor)

Councillors Legg, Andrews, Balazs, Bowyer, M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Cryer-Whitehead, Darlington, Exon, Ferrans, Fuller, Geary, Hearnshaw, D Hopkins, Hosking, Hume, Hussain, Imram, Jenkins, M Khan, N Khan, Lancaster, Mahendran, Marland, McLean, Muzammil, Z Nolan, Raja, Rolfe, Smith, Taylor, Trendall, Verma, Wardle and Wilson-Marklew

Alderman Bartlett and approximately 65 members of the public

Apologies Councillors K Bradburn, R Bradburn, De Villiers, Hall, V Hopkins, Long, McPake, McQuillan, Middleton, Montague, Nazir, B Nolan, Oguntola, Priestley, Townsend and Wallis

Aldermen Beeley, Bristow, Connor, Coventry, Henderson, Howell, Lewis, McCall, McKenzie, Miles and Tallack and Alderwomen Henderson, Irons, Lloyd and Saunders

### **CL116 Announcements**

The Mayor made an announcement on the recent death of John Motson.

### **CL117 Freedom of the City of Milton Keynes**

Pursuant to the powers conferred on the Council by Section 249(5) of the Local Government Act 1972, as amended by Section 29 of the Local Government, Economic Development and Construction Act 2009, the Mayor moved the following motion, which was seconded by Councillor Mahendran:

“That the Freedom of the City of Milton Keynes be conferred on Leah Williamson, in recognition of her outstanding sporting achievements.”

The Council also heard from Councillors Marland, D Hopkins, J Carr, McLean, Trendall and Balazs.

The Council noted that a motion to confer the Freedom of the City needed to be carried by a majority of at least two-thirds of those Members present.

On being put to the vote, the motion was declared carried unanimously.

RESOLVED -

That the title of Freewoman of the City of Milton Keynes be conferred on Leah Williamson in recognition of her outstanding sporting achievement.

The Mayor presented Leah Williamson with a certificate to commemorate the occasion and she signed the Roll of Honorary Freepersons, witnessed by the Mayor and the Chief Executive.

Leah Williamson thanked the Council for the honour.

The Mayor closed the meeting at 7:36 PM



# Pay Policy Statement

Financial Year 2023/24



## Contents

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# 1 Purpose

- 1.1 This policy statement is provided in accordance with Section 38(1) of the Localism Act 2011 and will be updated annually from April each year.
- 1.2 This pay policy statement sets out Milton Keynes City Council's (MKCC's) policies relating to the pay of its non-schools workforce for the financial year 2023/24. In particular:
- a) The remuneration of its Chief Officers
  - b) The remuneration of its "lowest paid employees"
  - c) The relationship between
    - i. The remuneration of its Chief Officers and
    - ii. The remuneration of its employees who are not Chief Officers

The pay ratios in respect of these are given at Annex A.

# 2 Definitions for the purpose of this pay policy are as follows:

- 2.1 **"Pay"** in addition to salary includes charges, fees, allowances, benefits in kind, increases in enhancements to pension entitlements, and termination payments. It does not include any employer pension or NI contributions.
- 2.2 **"Chief Officer"** refers to the following roles with MKCC:
- a) Chief Executive (CEO), as Head of Paid Service
  - b) Director of Children's Services (DCS), Director of Adult Services (DASS), Director of Finance and Resources (Chief Finance Officer), Director of Law and Governance (Monitoring Officer), and the Director of Public Health as the Council's statutory Chief Officers.
  - c) Deputy Chief Executive; Director of Planning and Placemaking; Director of Environment and Property; and the Director of Customer and Community Services as non-statutory Chief Officers as they report directly or are directly accountable to a statutory or non-statutory Chief Officer in respect of all or most of their duties.

With the exception of the CEO and the Director of Public Health, these roles are subject to Chief Officer terms and conditions of service and national pay bargaining.

These roles make up the Council's Corporate Leadership Team (CLT).

- 2.3 **"Lowest paid employees"** refers to those employees who remain on protected terms and conditions of service under TUPE legislation following transfer to MKCC. The lowest pay level is in line with the Living Wage Foundation Rate of £10.90 per hour. This definition of the "lowest paid employees" has been adopted because it

accurately reflects the lowest pay rate within MKCC. The lowest rate of pay within MKCC's pay structure is above this level. The lowest pay rate for apprentices is at this level.

2.4 **“Employees who are not a Chief Officer”** refers to employees who are not covered under the Chief Officer group above. This includes the lowest paid employees. These staff are on the following terms and conditions of service:

- Single Status (NJC) terms and conditions of service
- Various TUPE protected terms and conditions of service
- Joint Negotiating Committee for Coroners
- National Employers' Organisation for School Teachers (NEOST)
- The Soulbury Committee
- Joint Negotiating Committee for Youth and Community Workers

### 3 Pay framework and remuneration levels

3.1 **General approach:** Remuneration at all levels needs to be adequate to secure and retain high-quality employees dedicated to fulfilling MKCC's business objectives and delivering services to the public. This has to be balanced by ensuring remuneration is not, nor is seen to be, unnecessarily excessive. Each council has responsibility for balancing these factors and faces its own unique challenges and opportunities in doing so and retains flexibility to cope with various circumstances that may arise that might necessitate the use of market supplements or other such mechanisms for individual categories or posts where appropriate. MKCC's pay is set above the National Living Wage rate.

3.2 **Responsibility for decision on remuneration:** It is essential for good governance that decisions on pay and reward packages for CEOs and Chief Officers are made in an open and accountable way and that there is a verified and accountable process for recommending the levels of top salaries.

3.2.1 With the exception of any groups where pay is governed by national consultation or those who have transferred to MKCC under TUPE legislation, pay is determined by the Employer's Side of the Joint Negotiating Committee JNC(E). The JNC(E) comprises councillors from the main political parties and

has the responsibility for local terms and conditions of employment for staff within MKCC's pay framework.

- 3.2.2 The current pay framework for Chief Officers was agreed by the JNC on 7 October 2022 and is subject to national pay bargaining.
- 3.2.3 The current Single Status pay framework was implemented from 1 April 2014 and is subject to national pay bargaining.
- 3.2.4 Where staff have transferred to MKCC with pay protected under TUPE legislation, MKCC will seek to harmonise pay, terms and conditions of service where this is appropriate.

### 3.3 Salary grades and grading framework

3.4 Grades are determined for each role by a process of job evaluation, in line with national guidance. This ensures that there is a fair and consistent practice for different groups of workers across services.

3.4.1 MKCC's pay framework is determined locally and has 18 grades.

- a) There are three grades allocated to Chief Officer roles. The allocation of these grades is determined using the Hay Job Evaluation Scheme:

Chief Executive
Deputy Chief Executive
Director

Each Chief Officer is appointed on a spot salary within each pay band. A review of pay levels within each pay band is undertaken at least every 3 years to ensure that they remain at an appropriate level. The last review took place in October 2022. This process can be found [pay information](#)

- b) There are 15 grades in the Single Status pay framework. The allocation of these grades is determined using the NJC and Hay job evaluation schemes: grade A being the lowest and grade O being the highest. Progression within the grade on an annual basis is subject to key objectives being met to an acceptable level and there being no performance issues.

3.4.2 The above groups are subject to national pay bargaining. MKCC is an accredited Living Wage Employer and as such, will ensure that its lowest pay rate is above the Living Wage Foundation Rate (LWF rate).

## 4 Remuneration

### 4.1 Chief Officers

- 4.1.1 The salary of the CEO and the salary bands for all Chief Officers are published on MKCC's website alongside those of other officers earning more than £50,000 at [pay information](#) .
- 4.1.2 **Salary on appointment:** For all roles, salary on appointment has regard to the relative size and challenge of the role compared to other similar roles within MKCC, via the job evaluation process. Account is also taken of other relevant available information, including the salaries of similar roles in other similar sized organisations. The salary is set by the Appointment Panel for the specific role. This panel comprises councillors from the main political parties.
- 4.1.3 If, on appointment, the salary package is in excess of £100,000 (including any fees, allowances, benefit in kind etc but excluding employer's pension and NI contributions) it will be reported to full Council. The decision in respect of salary remains with the Appointment Panel. Salaries currently falling within this range are those at CEO, Deputy Chief Executive and some at Director level.
- 4.1.4 **Salary following pay review:** If, following a review, the salary package increases to above £100,000, it will be reported to full Council for information. The decision in respect of the appropriate salary level will be made in line with the agreed Senior Manager Pay Review process, [pay information](#)
- 4.2 **Employees who are not Chief Officers:** Employees new to MKCC will normally be appointed to the first point of the salary range for their grade. Where the candidate's current employment package would make the first point of the salary range unattractive (and this can be demonstrated by the applicant in relation to current earnings) or where the employee already operates at a level commensurate with a higher salary, a higher salary within the salary range may be considered by the recruiting manager. The candidates' level of skill and experience should be consistent with that of other employees in a similar position on the salary range.
- 4.3 **Lowest paid employee:** The lowest full time salary payable is £21,030, the equivalent of £10.90 per hour (the Real Living Wage rate set by the Living Wage Foundation). An employee who transfers to MKCC under TUPE earning less than this will have their pay increased to this level on transfer.
- 4.4 **Bonus:** There is no provision for bonus payments for Chief Officers, or for employees who are not Chief Officers, or for the "lowest paid employees".
- 4.5 **Market supplements:** It is important that MKCC is able to attract and retain staff at all levels of the organisation in an increasingly competitive job market. Where market forces suggest such a supplement is needed MKCC will apply its market supplement policy. MKCC's policy in respect of this can be found at: [Pay](#)

[information](#). Any such supplement is made clear in the contract of employment and is subject to review, with appropriate adjustments made.

4.6 **Honoraria/Temporary responsibility payments:** There is provision at all levels within MKCC for an Honoraria, Partial Acting Up or Temporary Responsibility Payment to be made to staff who have completed the duties of a higher graded post, provided they meet with the criteria for this scheme set out at [Pay information](#).

4.7 **Recruitment and retention initiatives:** For staff groups where there is a recognised national shortage, MKCC continues to consider incentives to attract and retain staff. All such initiatives are trialled, reported to the local Joint Negotiating Committee and reviewed before being formally adopted. Such initiatives are kept under review to monitor their effectiveness. Current initiatives are:

- Children’s Services Social Worker Employee Referral Scheme that has been trialled since October 2020 and is in place indefinitely with reviews taking place every two years.
- Adult Services Social Worker Golden Hello Payments to qualifying staff. These were amended in July 2021 and will be reviewed in July 2023.
- Legal Services Children’s Social Care Lawyers Golden Hello payments to qualifying staff for the duration of the 2022/23 financial year.

#### 4.8 **Other pay elements**

4.8.1 The overall remuneration, including claimed expenses and employer’s pension contribution, for Chief Officers who are core members of the CLT is published in MKCC’s Statement of Accounts

4.8.2 Chief Officers are subject to performance management processes in the same way that employees who are not Chief Officers and lowest paid employees are.

4.8.3 The CEO’s objectives are set each year by the three political Group Leaders. The CEO is appraised against those objectives by the three Group Leaders. There is no financial recognition linked to this appraisal process.

4.8.4 The Deputy Chief Executive is appraised by the CEO as their line manager using the standard appraisal process. There is no financial recognition linked to this appraisal process.

4.8.5 Other Chief Officers are treated in accordance with the arrangements applied for lowest paid employees and all other employees who are not Chief Officers. Full details of the appraisal system can be found on the internet at [Pay information](#).

4.9 **Charges, fees or allowances:** Any allowance or other payment will only be made to staff in connection with their role or the patterns of hours they work and must be in accordance with MKCC's collective agreement in relation to Terms and Conditions of Service.

4.10 **Election fees and duties:** These are paid as a separate employment to the Council's Returning Officer.

4.11 **Benefits in kind:** There are no benefits in kind given by MKCC. Any gift or conflict of interest must be registered in accordance with MKCC's Code of Conduct.

**Pension:** All employees as a result of their employment are eligible to join the Local Government Pension Scheme. MKCC's discretions within this scheme are set out in the Pension Discretions policy at [Pay information](#).

#### 4.12 **Severance payments**

4.12.1 MKCC is required to publish its policy on discretionary payments on early termination of employment as well as publishing its policy on increasing an employee's total pension scheme membership and on awarding additional pension. This policy applies to all MKCC employees. These can be found within MKCC's Redeployment and Redundancy Policy at [Pay information](#)

4.12.2 It is important that MKCC has flexibility to respond to unforeseen circumstances with regards to re-employing former employees as a Chief Officer. If it re-employs a previous employee who received a redundancy or severance package on leaving, or if that person returns on a 'contract for services' or if they are in receipt of a Local Government / Firefighter Pension scheme (with the same or another local authority), then the provisions of the Local Government Pension Scheme and the Redundancy Modifications Order will be applied. The latter provides that:

- a) If MKCC, or another public authority to which the Redundancy Payments Modification Order (Local Government) 1999 (as amended) applies, makes an offer of another job that will commence within four weeks of the termination of a contract, the officer will not be entitled to a redundancy payment.
- b) Any offer of voluntary redundancy is made on the understanding that if another public authority to which The Redundancy Payments (Continuity of Employment in Local Government, etc) (Modification) Order 1999 applies, makes an offer of a job before the termination of employment which will be taken up within four weeks of the termination of employment with MKCC, there shall be no entitlement to a redundancy payment.

#### 4.13 **Special Severance payments (SSPs)**

4.13.1 SSPs are described as payments made to employees, office holders, workers, contractors and 'others' outside of statutory, contractual or other requirements when leaving employment in public service. The key then to



whether such exit related payments are SSPs will be whether they exceed statutory, contractual, or other requirements.

4.13.1 In accordance with the Local Government Association guidance on the Localism Act of 2011 the approval process for SSPs provides:

- payments of £100,000 and above must be approved by a vote of full council, as [already] set out in the Localism Act 2011 [and the supplementary guidance issued under section 40 of that Act].
- payments of £20,000 and above, but below £100,000, must be personally approved and signed off by the Head of Paid Service, with a clear record of the Leader's approval and that of any others who have signed off the payment
- payments below £20,000 must be approved according to the local authority's scheme of delegation. It is expected that local authorities should publish their policy and process for approving these payments.

These calculations are based on salary data as at 31<sup>st</sup> December 2022 and calculated based on full-time equivalent salaries.

### 1. Relationship between remuneration of Chief Officers and employees who are not Chief Officers

**Mean average earnings ratio = 5.4 : 1**

a) Total FTE salaries £77,795,493 divided by 2,376 (headcount) = £35,288

b) Highest paid employee (CEO): £189,149 per annum

**Median average earnings ratio = 5.9 : 1 FTE salary**

Median salary is based on the full time equivalent (FTE) salary of each employee to reflect the value of the role. The median is the middle salary if each salary is lined up from highest to lowest. This salary is £32,020.

This ratio is below the expected multiples of 8.1-12.1 for the public sector as identified in the Hutton Review of Fair Pay in the Public Sector (March 2011) Report.

**Mode average earnings ratio = 5.9 : 1 FTE salary**

Modal salary is based on the full time equivalent (FTE) salary of each employee to reflect the value of the role. This is the most frequently occurring salary. This salary is £32,020.

This ratio is below the expected multiples of 8.1-12.1 for the public sector as identified in the Hutton Review of Fair Pay in the Public Sector (March 2011) Report.

### 2. Relationship between remuneration of Chief Officers and lowest paid employees

a) Ratio = 9.0 : 1

b) Lowest paid employee: £21,030

c) Highest paid employee (CEO): £189,149

A lower pay ratio provides the council with better value for money.





## NOTICES OF MOTIONS

### Motion 1

#### Extension of the £2 Bus Fare Cap

Councillor Trendall (1 March 2023 – 16:56)

- “1. That this Council notes that the Government have extended the £2 bus fare cap until June 2023.
2. That this Council believes that:
  - (a) the ongoing cost-of-living crisis will worsen over the next year as from April energy bills are due to rise by approximately £500, water bills are set to increase by 7.5%, and 1 in 4 households regularly run out of money for essentials;
  - (b) the £2 bus fare cap is a lifeline for many people in Milton Keynes who use the bus service to attend work, school, and vital medical appointments;
  - (c) bus services help to reduce the city’s carbon emissions, pollution, and congestion across the city; and
  - (d) the £2 bus fare cap should be extended to 31 December 2023.
3. That this Council resolves to ask the Chief Executive of the Council to write to the Secretary of State for Transport and the Chancellor to request the £2 bus fare cap be extended to 31 December 2023.”

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## NOTICES OF MOTIONS

### Motion 2

#### Public Transport

Councillor D Hopkins (1 March 2023 – 17:49)

- “1. That this Council notes that:
  - (a) the public subsidies for many bus services in Milton Keynes were removed by Milton Keynes Council in April 2021 and that this led to many bus services ceasing across the city;
  - (b) these services were replaced by a public transport system known as MK Connect a demand responsive transport system which is neither a bus service nor a taxi service; and
  - (c) MK Connect while being very helpful for some users in being able to transport them across the city at a very reasonable price has not been shown to be reliable enough for people to consistently use it to get to work, school college, to get to the train station or to medical appointments leaving people with no choice but to use a car and has let others down in return journeys.
  
2. That this council requests that:
  - (a) the Cabinet member in conjunction with officers investigate the feasibility of a hybrid system reimplementing some subsidised bus services to enable the public transport system to be reliable for those most in need in Milton Keynes as well as reducing reliance on the car; and
  - (b) that the matter be referred to the Scrutiny Management Committee for inclusion on a scrutiny committee work programme by the end of 2023, at the latest.”

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**NOTICES OF MOTIONS****Motion 3****Loss of Development Land at Calverton Lane**

Councillor Geary (1 March 2023 – 17:49)

- “1. That this Council notes:
- (a) with disappointment that MKCC, after taking legal action to remove an occupier from grazing horses on land adjoining the Calverton Lane travellers site, lost the case in a judgement delivered from the High Court on 23rd March 2022 by the Hon Mr Justice Eyre and hence lost the land through a counter claim for adverse possession<sup>1</sup>;
  - (b) the value of this loss will run to many millions of pounds as the land already has outline planning permission for development; and
  - (c) The judgement from the case states that some of the evidence submitted by MKC was of poor quality and not convincing, stating:
    - i) “the claimant (Milton Keynes Council) did not put in evidence any statement from him” (a key witness).
    - ii) “The first difficulty with the evidence from the claimant is that no evidence from (the former the councils tenant) was adduced nor was there any explanation as to why there was no such evidence”.
2. That this Council also notes that:
- (a) despite numerous behind closed doors briefings this issue has not been discussed publicly with the reasonings for this loss not being clearly understood by all members of the council despite the court judgement being in the public domain; and
  - (b) while the Audit Committee of this Council have been aware of this issue for many months and certain members have had behind closed doors briefings that the committee has, as of the time of submission not found time to scrutinise the Audit report into this issue and understand the failings both historic and of the enforcement action and legal case.
3. That this Council acknowledges that getting the Council out of this mess is a decision for senior officers and / or the administration and not Full Council, Audit Committee or any Scrutiny or Committee.
- 4 That this Council reaffirms that the audit process and the Audit Committee should be beyond the influence either of officers outside of the audit team or the administration - executive of the council.

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<sup>1</sup> Milton Keynes Council v Wilsher & Anon [2022] EWHC 578 (QB) (23 March 2022) available at: <https://www.bailii.org/ew/cases/EWHC/QB/2022/578.pdf>

## NOTICES OF MOTIONS

5. That this Council requests, as the Audit Committee have not yet had time to investigate this matter, that Scrutiny Management Committee be asked to examine the most appropriate way that this issue can best be scrutinised and any findings be referred to the Cabinet, as appropriate.”

## NOTICES OF MOTIONS

### Motion 4

#### Litter on the A5

Councillor Geary (1 March 2023 – 17:49)

- “1. That this Council notes that:
  - (a) MKC / MKCC took over responsibility for litter picking the A5 where it passes through Milton Keynes a number of years ago;
  - (b) the interim Cabinet member for waste (on the 27 February) wrote on social media in relation to a post about the state of the litter on the road that “The A5 isn’t the Council’s responsibility, it belongs to national highways” despite it having been part of his portfolio for over 5 months (this post has since been edited by the former interim Cabinet member).
2. That this Council agrees that the state of the litter on the A5 is unacceptable.
3. That this Council asks the Cabinet member responsible to work with officers to ensure that the litter on the A5 is collected as soon as possible and regularly cleansed after that.
4. That this Council urges the former interim Cabinet member who posted incorrect information on the “Next Door” social media platform on the 27 February to correct the post explaining that despite him being in charge of the portfolio for 5 months he was wrong and MKCC are responsible for collecting the litter.”

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**NOTICES OF MOTIONS****Motion 5****Vehicle Fuel Prices**

Councillor A Carr (2 March 2023 – 10:50)

- “1. That this Council notes that:
- (a) cities often have lower vehicle fuel prices than rural areas, this is due to having higher populations and greater demand for fuel which drives competitive prices;
  - (b) despite being a city Milton Keynes has consistently had higher vehicle fuel prices than many other areas in the UK with little justification or rationalisation;
  - (c) fuel prices in the city are even higher than some rural areas such as Wisbech in Cambridgeshire, which offers prices of 10p per litre less than MK;
  - (d) residents and businesses across Milton Keynes have shared that they often travel further afield to Northamptonshire and Bedfordshire to fill up their vehicles to save money which is having a negative effect on the environment and our local economy;
  - (e) skill sets such as social care, are having difficulty recruiting employees;
  - (f) the Approved Mileage Allowance rate of 45p has not changed since 2011 and no longer covers the cost of using your own car for business; and
  - (g) given the rate of inflation The Association of Taxation Technicians have called on the Government to review Approved Mileage Allowance Payments to reduce the tax and National Insurance burden for employers and employees.
2. That this Council resolves to:
- (a) Continue to provide funding to help ease costs for City Council colleagues completing high mileage car journeys.
  - (b) Consult the local business community on the impact of vehicle fuel prices to gauge what other support might be offered to offset this unfair tax burden.
  - (c) Consider what actions the City Council can take to extend the availability of affordable electric charging.
  - (d) Lobby our local MPs to:
    - (i) consult with fuel providers to ascertain what can be addressed locally to lower the price of fuel in line with our neighbouring areas; and

## NOTICES OF MOTIONS

- (ii) support the Association of Tax Technicians to review the standard rate of reimbursement, to bring it in line with the Advisory Fuel Rate, which is calculated against fuel prices and avoids additional taxation and National Insurance liabilities.”

# Council Report



15 March 2023

## RETURNING OFFICER'S FEES AND DISBURSEMENTS

Report sponsor	<b>Peter Brown</b> Head of Democratic Services
Report author	<b>Peter Taylor</b> Electoral Services Manager Peter.taylor@milton-keynes.gov.uk 01908 253930

Exempt / confidential / not for publication	<b>No</b>
Council Plan reference	<b>Not in Council Plan</b>
Wards affected	<b>All wards</b>

### Executive summary

It has been the practice for the Council to adopt a schedule of fees and disbursements broadly consistent with other neighbouring Councils.

The introduction of Voter-ID requirements for polls from May 2023 has significantly increased the degree of complexity in administering the election for polling station staff. They will be required to accept or refuse ID in line with the new requirements and complete new forms as directed by legislation introduced via the Elections Act in April 2022. Due to these changes, fees for polling station staff have been uprated after consultation with neighbouring councils and are shown in **Annex A**. Presiding Officers' fees have been uprated by £60 for an un combined poll, and Poll Clerks' fees by £30.

Fees paid to the Returning Officer have again not been increased.

The Returning Officer is satisfied that these fees will enable the recruitment of appropriate and necessary staffing levels; and any additional fees would not pressure the 2023/24 election budget as the government is funding additional burdens introduced by The Elections Act 2022.

Additionally this report seeks authority to appoint two Deputy Electoral Registration Officers to ensure the timely provision and fulfilment of Temporary Voter Authority Certificates, which must be authorised with a wet ink signature.

## 1. Decision/s to be made

1.1 That the schedule of fees and disbursements for Principal Area and Parish elections (attached at **Annex A**) be adopted for 2023/24.

1.2 That the council appoint the Head of Democratic Services and the Electoral Services Manager as Deputy Electoral Registration Officers to provide certainty and resilience to support the timely issue of Temporary Voter Authority Certificates.

### 1.3 Why is the decision needed?

#### Fees and Disbursements

1.4 Section 35(4) of the Representation of the People Act 1983 requires the Council to pay all expenditure properly incurred by the Returning Officer in relation to holding an election. Costs incurred by the Council in administering Principal Area and Parish elections are met by the Council itself and it is therefore appropriate to set a financial framework.

#### Deputy Electoral Registration Officer Appointments

1.5 A temporary Voter Authority Certificate is valid only on the relevant date of a specific election and it must be collected by the applicant; it cannot be sent via post.

1.6 A Temporary Voter Authority Certificate is issued locally (as opposed to VACs which are printed and issued centrally). It can only be issued where an ordinary Voter Authority Certificate has been:

- a) applied for by the statutory deadline (5pm 6 working days before the poll);
- b) subsequently 'issued'; and
- c) in the opinion of the Electoral Registration Officer is satisfied that it may not be delivered to an applicant in time to be used on polling day.

1.6 A Temporary Voter Authority Certificate must be signed in wet ink by the Electoral Registration Officer or a properly authorised deputy. Unlike Deputy Returning Officer appointments there is no discretion for the ERO to appoint deputies without a specific delegation.

## 2. Consultation and Scrutiny

2.1 Consultation has been undertaken with the Council's appointed Returning Officer (Sharon Bridglalsingh), who is content with the current schedule of fees and disbursements. Returning Officer fees have not been increased.



### 3. Implications of the decision

Financial	Y	Human rights, equalities, diversity	N
Legal	Y	Policies or Council Plan	N
Communication	N	Procurement	N
Energy Efficiency	N	Workforce	N

#### a) Financial implications

Appropriate new burdens funding was allocated to cover the costs of new Election Act 2022 provisions which alongside the election pressure agreed as part of the 2023/24 budget will be sufficient to cover the increased fees for polling station staff.

#### b) Legal implications

Section 35(4) of the Representation of the People Act 1983 requires the Council to pay all expenditure properly incurred by a Returning Officer in relation to the holding of an election. Although not explicitly required, a scale of fees may be fixed by an authority for the conduct of elections and must not be exceeded by the Returning Officer. Setting an agreed framework, provides a safeguard to the Council in relation to its legal duties.

Regulation 18(2) of the Voter Identification Regulations 2022 provides for the provision of Temporary Voter Authority Certificates, whilst Section 52(2) Representation of the People Act 1983, sets out the arrangements for the appointment of Deputy Electoral Registration Officer(s).

### 4. Alternatives

- 5.1 To not increase fees. This is not recommended as it would pose a risk to the Returning officer's ability to recruit and appoint suitable Presiding Officers, some of whom are concerned about the significant new responsibilities.

### 5. Timetable for implementation

- 6.1 If adopted, the schedule of fees and disbursements will be effective from 1 April 2023.

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Annexes: Schedule of Returning Officer's Fees and Disbursements 2023/24

Background Papers: None

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**Milton Keynes Council**  
**ELECTION OF WARD AND PARISH COUNCILLORS \***  
**(Changes to last year shown in blue)**

Scale of expenditure fixed under Section 36(4) and (5) of the Representation of the People Act 1983

**Effective from 1 April 2022**

<b>PART 1</b>			
<b>Returning Officer's Fees **</b>			
<p>The fees to be paid to the Returning Officer for conducting an election; giving the prescribed notices; preparing, supplying and distributing nomination papers and forms of consent; preparing for signature, verifying and adjudicating upon nomination papers; appointing deputy returning officers, including the deputy returning officers fee; issuing poll cards; issuing and receiving postal ballot papers; arranging for and conducting the poll; counting the votes; declaring the result and making a return of the same; generally performing all the duties which a returning officer is required to perform and for covering all disbursements and expenses other than those for which provision is made in Part 2, but excluding both the employees' and employer's share of superannuation and national insurance contributions where payable, shall be as follows:-</p>			
<b>1</b>	<b>In a contested election</b>		
<b>Where the election is for district/borough councillors</b>			
(a)	i	For each ward	<b>£125</b>
	ii	For every 500 electors (or part thereof) in each ward	<b>£10</b>
	iii	For every vacancy after the first in each district ward	<b>£40</b>
<b>Where the election is for parish councillors or a Referendum to adopt a Neighbourhood Plan</b>			
(b)	i	For each parish or parish ward	<b>£60</b>
	ii	For every 500 electors (or part thereof) in each parish or parish ward	<b>£20</b>
<b>2</b>	<b>In an uncontested local election</b>		
		Where the election is for any district ward, any parish council or parish ward or any county electoral division	<b>£40</b>
			For each uncontested election

## PART 2 Disbursements

Where fees for staff are quoted, the fees stated are the maximum amounts payable for the services of staff. These fees are exempt from employees' and employers' share of national insurance contributions where otherwise payable.

The Returning Officer has the discretion to disburse funds on the different functions described below up to the overall maximum amount calculated under Part 2. Within the overall maximum figure the Returning Officer may incur costs flexibly on any particular element provided the total amount for Part 2 is not exceeded.

The code printed in the left hand column is the equivalent expenditure head in a parliamentary election

### POLLING STATION COSTS

Polling Station Staff (up to 20% additional fee available if Outer London weighting applicable)

F1	Presiding Officer's fee for a single poll	<b>£280</b>
F1/F4	Presiding Officer's fee for a combined poll	<b>£300</b>
F2	Poll Clerk's fee for a single poll	<b>£180</b>
F2/F4	Poll Clerk's fee for a combined poll	<b>£200</b>
F2	Poll Clerk's fee for working limited hours (5pm -10pm) for a single poll	<b>£70</b>
F2/F4	Poll Clerk's fee for working limited hours (5pm -10pm) for a combined poll	<b>£80</b>
F3	Supervisor's/Polling Station Inspector's fee (maximum fee)	<b>£300</b>
F5	Mileage rate for polling station staff (The maximum rate exempt from income tax)	45p per mile
F6	Training Fee for presiding officers and/or poll clerks (inc. mileage/travel) – <b>maximum amount, but less may be paid e.g. £20 for online training</b>	<b>£60</b>

### Premises, printing and equipment related costs (Form F - Annex B, C, D and E)

F7	The rental or statutory charges* in respect of providing permanent polling stations (Annex B)	Actual & necessary costs
F8	The rental and other costs in respect of providing temporary polling stations (Annex B)	Actual & necessary costs
F9	Preparation and transport costs for polling station equipment (Annex C)	Actual & necessary costs
F10	The provision of equipment for polling stations (Annex D)	Actual & necessary costs
F11	The printing of all ballot papers, electoral registers, corresponding number lists, absent voting lists and notices (Annex E)	Actual & necessary costs

- Heating, lighting and caretaking for LEA or other publically financed schools or other rooms publically maintained

## POSTAL VOTING COSTS

### Staff Costs (Form G - Annex A)

The actual payments should be limited to a budget determined at the rate of **£80** for each 100 postal voters or part thereof, but lower amounts may be paid (example shown below) as determined by the RO.

G1	Preparation and issue costs if done in-house	£35 per 100 postal voters or part thereof Paid as sessional fees with RO determining the rate of pay
G1	Preparation and issue costs if done by printer/mailing house	£15 per 100 postal voters or part thereof
G2	Opening and checking costs	£44 per 100 postal voters or part thereof Paid as sessional fees with RO determining the rate of pay
G3	Training	Incorporated into the above

### Premises, printing and postage related costs (Form G - Annex B, C, D, E, F and G)

G4	Printing and stationery costs for postal voting	Actual & necessary costs
G5	Postal voting postal costs - outward	Actual & necessary costs
G6	Postal vote postage costs – inward	Actual & necessary costs
G7	Accommodation costs for postal voting (if any)	Actual & necessary costs
G8	Equipment costs for postal voting	Actual & necessary costs
G9	Cost of postal vote ‘sweeps’	Actual & necessary costs

## POLL CARD COSTS

### All costs (Form H – Annex A, B, C and D)

H1	Staff costs for the manual preparation of poll cards	£5 per 100 cards or part thereof
H2	Equipment costs for poll cards	Actual & necessary costs
H3	Printing and stationery costs for poll cards	Actual & necessary costs
H4	Postage or delivery costs for poll cards	2 <sup>nd</sup> class post or a staff delivery fee not exceeding 90% of 2 <sup>nd</sup> class post

## COUNT COSTS

### Staff costs (Form I – Annex A)

The actual payments should be limited to a budget determined at the rate of **£135** for each 1,000 electors or part thereof plus **£25** for every vacancy after the first.

In the case of a combined election the higher limits of **£160** per 1,000 electors or part thereof plus **£30** for every vacancy after the first will apply.

11	Count staff	A fee for the role to be based on an hourly rate and the projected duration of the count, with the RO determining the rate of pay. Total fees to be subject to the overall budget calculation described above.
12	Supervising count staff	A fee for the role to be based on an hourly rate and the projected duration of the count, with the RO determining the rate of pay. Total fees to be subject to the overall budget calculation described above.
13	Mileage rate staff (The maximum rate exempt from income tax), if fee paid is not inclusive	Incorporated into the above
14	Training	Incorporated into the above

### Count Accommodation, equipment, conveyance and security costs (Form I – Annex B, C, D and E)

15	Hire and associated count premises costs	Actual & necessary costs
16	Equipment and stationery costs for the count (including count refreshments, if any)	Actual & necessary costs
17	Conveyance of count equipment etc	Actual & necessary costs
18	Security costs for the count	If employed by the Returning Officer, rates payable to other count staff apply. If provided externally – actual and necessary costs.

## OTHER COSTS

### Payments to general clerical staff (Form J – Annex A)

The actual payments should be limited to a budget determined at the rate of **£60** for every 1,000 electors (or part thereof) in a contested election and **£30** per ward, parish, parish ward or electoral division in the case of an uncontested election.

J1	General clerical staff	Rates of pay to be determined by the RO with the work undertaken specified in the claim form.
J2	Mileage rate staff (The maximum rate exempt from income tax)	45p per mile

### Other payments (Form J – Annex B, C, D and E)

J3	Training courses	Actual & necessary costs
J4	Costs of materials and services	Actual & necessary costs
J6	RO's Superannuation costs	Calculated by payroll
N/a	Encouragement of electoral participation in accordance with the Electoral Administration Act 2006	Actual & necessary costs
N/a	Any other costs not allocated elsewhere	Actual & necessary costs

**\*This expenditure and fee scale is also to be used at any referendums held under Neighbourhood Planning (Referendums) Regulations 2012 and any Council Tax referendum held under the Localism Act 2011.**

\*\* All references in this document to the Returning Officer are to be read and interpreted as applying to the Counting Officer at any referendums held under Neighbourhood Planning (Referendums) Regulations 2012 and any Council Tax referendum held under the Localism Act 2011.

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Date	Councillor	Ward	Party	Recipient	Details of Scheme	Amount £
26/05/22	Jane Carr	Newport Pagnell South	Lib Dem	Giffard Park Synagogue	Towards the cost of defibrillator	200
01/06/22	Jane Carr	Newport Pagnell South	Lib Dem	Tickford Park Primary School	School lunch club - healthy cooking classes for children	100
01/06/22	Scot Balazs	Newport Pagnell South	Conservative	NP Youth Football Club	New gazebo shelter to protect players from inclement weather	350
08/06/22	Peter Cannon	Shenley Brook End	Lib Dem	Pauline Reilly on behalf of Macroni Croft Residents	Support for events Macroni Croft- extra tarpaulines for summer festival	100
15/06/22	David Hopkins	Danesborough and Walton	Conservative	Woburn Sands Music Festival	Money for printing leaflets and brochures for the event	200
22/06/22	Victoria Hopkins	Danesborough and Walton	Conservative	Wavendon Parish Council	Bleed Kits for Wavendon Community Centre and The Pavilion at Wavendon Heights	160
24/06/22	Joe Hearnshaw	Stony Stratford	Conservative	Shenley Church End Parish	Bleed kit cabinet for the parish area	85
29/06/22	Amanda Marlow	Loughton and Shenley	Conservative	Loughton Manor First School	Funding to purchase a Mud Kitchen for Early Years class at Loughton Manor First School	500
11/07/22	Joe Hearnshaw	Stony Stratford	Conservative	Stony Stratford Town Football Club	Printing of the programmes for the summer tournament. Stony Stratford Great Gelato will also match the £200 donation alongside this donation towards SSTFC.	200
14/07/22	James Lancaster	Tattenhoe	Conservative	Shenley Church End Parish	To fund the provision of the bleed control kit within the cabinet at Oxley Park Community	85
21/07/22	Jane Carr	Newport Pagnell South	Lib Dem	District Scout Group- NP Scout Group	Funds to send two local scouts and an Explorer scout from Newport Pagnell Scout Group to the international Jamboree in South Korea.	200
26/07/22	Rob Middleton	Wolverton	Labour	Sabrina Stone c/o St. John's Crescent	Community celebration of Queens Platinum Jubilee at St John's Crescent in Greenleys.	200
28/07/22	George Bowyer	NP North and Hanslope	Conservative	Haversham cum Little Linford Parish Council	Equipment for community speed watch	500
10/08/22	Vanessa McPake	Monkston	Lib Dem	Walton Community Council	Walton Community Falconry and Craft Fun Day- Walnut Tree	300
18/08/22	Scot Balazs	Newport Pagnell South	Conservative	Atlas Fitness	Mats for the fitness centre to help with disadvantaged youths in training sessions	225
14/09/22	Joe Hearnshaw	Stony Stratford	Conservative	Fairfields Parish Council	Planting of 3,750 bulbs by a Landscaper on the Green Area of Fairfields this Autumn	325
22/09/22	Shanika Mahendran	Loughton and Shenley	Labour	Ride High Limited	For shrubs and plants for sensory garden	500
03/10/22	Zoe Nolan	Loughton and Shenley	Labour	Loughton Baptist Church	Funds for the detached youth work project to address issues of youth violence across our city and running with a youth worker and volunteers from Loughton Baptist Church.	1000
10/10/22	Chris Taylor	Shenly Brooke End	Conservative	3 shires Branch RMPA	A locally derived branch of the Royal Military Police association, Military veterans from the Royal Military police are raising money to have a new branch standard and associated equipment.	200
10/10/22	Chris Taylor	Shenly Brooke End	Conservative	Shenley Brooke End Parish Council	To replace broken ascot rail fencing at the Play area on Cressey Avenue, Shenley Brook End	500
12/10/22	Rex Exon	Bradwell	Lib Dem	Heelands Rangers Youth FC	Heelands Rangers Football (Youth) Club- to supply new footballs and other equipment for the youth teams	200
12/10/23	Rex Exon	Bradwell	Lib Dem	SieveMK Gateway School	To provide books and reading material for children (8-12 years) who require additional reading tuition (book club)	200

WARD BASED BUDGETS

28/10/22	Kerrie Bradburn	Broughton	Lib Dem	Friends of Middleton - PTA	A contribution towards Middleton Primary Parent Teacher Association (PTA) to assist with the purchase of books requested from the Association by the school.	300
29/10/22	Kerrie Bradburn	Broughton	Lib Dem	Kayliegh McDonald - Shrimp and Doodle	A contribution towards the purchase of period packs by the Shrimp and Doodle (a shop in Brooklands) who distribute them free to young people unable to purchase them commercially.	150
02/11/22	Rex Exon	Bradwell	Lib Dem	1ST Great Holm Brownies	To provide a hardship fund to support girls whose parents cannot afford uniforms and subs	150
02/11/22	Rex Exon	Bradwell	Lib Dem	1st Tw Mile Ash Rainbows	To provide hardship funds to support girls whose parents cannot afford uniforms and subs	150
02/11/22	Rex Exon	Bradwell	Lib Dem	Two Mile Ash and Great Holm Scout Group	To support a hardship fund to help beavers, cubs and scouts whose parents cannot afford uniform, camp fees or subs.	300
01/11/22	Mick Legg	Bletchley West	Labour	Keeping kids off the street	Teaching discipline through boxing and sport combating drug and gang culture providing free workshops based at Bletchley youth centre.	500
02/11/22	Rex Exon	Bradwell	Lib Dem	sieveMK Gateway	To provide books and reading material for children (8-12 years) who require additional reading tuition (book club)	200
10/11/22	Scot Balazs	NP South	Conservative	River Meadows Pre School	River Meadow Pre School have purchased a "Mud Kitchen" for their outdoor space for their children to use.	200
17/11/22	Saleena Raja	Shenley Brook End	Conservative	Shenley Brooke End Parish Council	To replace broken ascot rail fencing at the Play area on Cressey Avenue, Shenley Brook End	500
18/11/22	Mick Legg	Bletchley West	Labour	Bletchley Youth Centre	Wednesday evening meals club for children and young people.	500
21/11/22	Emily Darlington	Bletchley East	Labour	Locals of the Lakes	Purchase of warm blankets for those struggling with energy costs	1000
02/12/22	Peter Cannnon	Shenley Brook End	Lib Dem	Kinship Carers	Funds to help cover the cost of a recent Kinship Carers trip to thank them for all their hard work as part of Kinship carers week	100
05/12/22	Ben Nolan	CMK	Labour	Southwood School	School Music Project, purchasing of 30 xylophones	690.12
06/12/22	Ed Hume	Bletchley East	Labour	Water Eaton Community Larder	Water Eaton Community Larder Christmas Lunch and hampers	500
29/12/22	David Hopkins	Danesborough and Walton	Conservative	Little Brickhill Association	To provide funding for meals for the senior Citizens Christmas lunch and to help fund the Little Brickhill Children's party.	150
04/01/23	Chris Taylor	Shenley Brook End	Conservative	Harry's Rainbow	Finds to support the provision of various bereavement support services including regular activity Rainbow groups, memory boxes, trips and individual tailored support as appropriate.	300
05/01/23	Jane Carr	NP South	Lib Dem	Newport Pagnell Fireworks	Additional financial support to help them cover the costs of this year's event. The current funding comes purely from donations on the night, which helps cover most of the costs, but due to the Cost of Living, donations were down for this community occasion.	100

WARD BASED BUDGETS

05/01/23	Jane Carr	NP South	Lib Dem	Kinship Carers	Funds to help cover the cost of a recent Kinship Carers trip to thank them for all their hard work as part of Kinship carers week	100
05/01/23	Jane Carr	NP South	Lib Dem	The Brooklands Centre	Funding for Christmas gifts and the annual Christmas dinner.	250
05/01/23	Andy Carr	NP South	Lib Dem	Newport Pagnell Fireworks	Newport Pagnell Christmas Lights – the lights team maintain and replaced a number of bulbs each year. They are attempting to transfer to LED lights and this grant will help them with their goal.	250
05/01/23	Andy Carr	NP South	Lib Dem	Kinship Carers	Funds to help cover the cost of a recent Kinship Carers trip to thank them for all their hard work as part of Kinship carers week	100
05/01/23	Andy Carr	NP South	Lib Dem	NP Town Football Club - Youth	Newport Pagnell Football Club, The team, after last season's success, wish to raise its profile by purchasing a team mascot the estimated cost being £500+. This grant will help them towards that goal.	250
05/01/23	Andy Carr	NP South	Lib Dem	Great Linford Parish Council	Giffard Park Pond Group - A group of volunteers who meet monthly to maintain the local pond. This grant is to assist them in purchasing equipment to help them in their endeavours to keep the area looking so tidy. The group consists of local residents, who want to engage in social responsibility and to assist with their health and wellbeing.	100
09/01/23	Jane Carr	NP South	Lib Dem	Family Support Group 4 Drug and Alcohol Addiction.	This organisation has been running now for a few years offering a vital support network to local families across MK where they are supporting their children who are affected by drugs or alcohol addiction. This is a small grant to assist them with refreshments	50
09/01/23	Andy Carr	NP South	Lib Dem	Sheltered Housing Chartwell Residents	Chartwell Residents – Funding for residents to join the local Food Larder to help with cost of living. The grant will be paid into the social sheltered housing fund for this development and managed via the SHO, Melanie Wood.	150
09/01/23	Amber McQuillan	Woughton & Fishermead	Labour	Woughton Community Council	Fund set aside for Parish Coronation events	700
09/01/23	Amber McQuillan	Woughton & Fishermead	Labour	Woughton CC Welfare Trust	Funds to help residents with cost of living crisis.	300
09/03/23	Sue Smith	Woughton & Fishermead	Labour	Woughton CC Welfare Trust	Funds to help residents with cost of living crisis.	250
10/01/23	Sue Smith	Woughton & Fishermead	Labour	WCC - Tinkers Bridge Café	All community cafes are for helping feed residents, in a safe warm space and with extra services as advice and housing information, benefit advice.	250
10/01/23	Sue Smith	Woughton & Fishermead	Labour	WCC - Coffee Hall Café	All community cafes are for helping feed residents, in a safe warm space and with extra services as advice and housing information, benefit advice.	250

WARD BASED BUDGETS

10/01/23	Donna Fuller	Woughton & Fishermead	Labour	WCC - Netherfiel Café	All community cafes are for helping feed residents, in a safe warm space and with extra services as advice and housing information, benefit advice.	250
10/01/23	Donna Fuller	Woughton & Fishermead	Labour	WCC- Beanhill Café	All community cafes are for helping feed residents, in a safe warm space and with extra services as advice and housing information, benefit advice.	250
10/01/23	Donna Fuller	Woughton & Fishermead	Labour	WCC - Eaglestone Café	All community cafes are for helping feed residents, in a safe warm space and with extra services as advice and housing information, benefit advice.	250
1001/23	Donna Fuller	Woughton & Fishermead	Labour	WCC - Fishermead Café	All community cafes are for helping feed residents, in a safe warm space and with extra services as advice and housing information, benefit advice.	250
10/01/23	Alice Jenkins	Danesborough and Walton	Conservative	Wavendon Parish Council	Wavendon Parish Council took on the responsibility for a New Community Hub on Dankworth Way on the 28 July 2022. To help with getting the facility ready for opening for bookings there is a lot of expenditure that is required. The request for funding is to purchase equipment for the kitchen.	667
17/01/23	Robin Bradburn	Bradwell	Lib Dem	Kinship Carers	Funds to help cover the cost of a recent Kinship Carers trip to thank them for all their hard work as part of Kinship carers week	200
17/01/23	Robin Bradburn	Bradwell	Lib Dem	St Lawrence Church	funds towards Saint Lawrence Church in Bradwell Village 800 <sup>th</sup> year Anniversary celebrations	250
17/01/23	Sam Crooks	Broughton	Lib Dem	Kinship Carers	Funds to help cover the cost of a recent Kinship Carers trip to thank them for all their hard work as part of Kinship carers week	100
17/01/23	Kerrie Bradburn	Broughton	Lib Dem	Kinship Carers	Funds to help cover the cost of a recent Kinship Carers trip to thank them for all their hard work as part of Kinship carers week	100
17/01/23	Uroy Clarke	Broughton	Lib dem	Kinship Carers	Funds to help cover the cost of a recent Kinship Carers trip to thank them for all their hard work as part of Kinship carers week	100
17/01/23	Marie Bradburn	Bradwell	Lib Dem	Kinship Carers	Funds to help cover the cost of a recent Kinship Carers trip to thank them for all their hard work as part of Kinship carers week	500
17/01/23	Kerrie Bradburn	Broughton	Lib Dem	Ride High Limited	funds to support Ride High who support young people in Broughton with mental health concerns	100
17/01/23	Sam Crooks	Broughton	Lib Dem	Middleton & Milton Keynes Village Community Group	The purchase of a debit/credit card machine to enable the Community Group sell tickets for events for non-cash payments	150
17/01/23	Sam Crooks	Broughton	Lib Dem	St Mary Magdalene	A start-up grant to enable the Monthly TTTT on Willen engage local musicians for a regular monthly event on the third Thursday of each month. The group operates under the auspices of the local Church.	150

WARD BASED BUDGETS

20/01/23	David Hopkins	Danesborough and Walton	Conservative	Walton Community Support Project	Funds to support the Walnut tree Pavilion foodbank with volunteers, food supplies and toiletries for over 50 people who visit per week.	100
23/01/23	Uroy Clarke	Broughton	Lib Dem	First Middleton Scout Group	To assist the 1st Middleton Scout group, comprising Beavers, Cubs & Scouts purchase camping equipment including cooking utensils and related appliances.	450
23/01/23	Uroy Clarke	Broughton	Lib Dem	Middleton PTA	A contribution towards Middleton Primary School Parent Teacher Association (PTA) to purchase a debit/credit card reader so as to enhance their fund-raising activities now that the use of cash has diminished.	150
23/01/23	Uroy Clarke	Broughton	Lib Dem	MK Food Bank	To provide financial assistance to the Food Bank as demands on it rise due to the current cost of living crisis.	300
23/01/23	Sam Crooks	Broughton	Lib Dem	Broughton and Brooklands Community Connectors	To enable the Broughton & Brooklands Community Connectors run an event for Chinese New Year. This is the first time and reflects the growing Hong Kong community on the eastern side of the city.	250
23/01/23	Sam Crooks	Broughton	Lib Dem	Middleton 1st Scout Group	To assist the 1st Middleton Scout group in their fund-raising to send local Scouts to the World Scout Jamboree in South Korea in August 2023	100
24/01/23	David Hopkins	Danesborough and Walton	Conservative	Walton Allotment Association	Funds towards raising money for a community shed for the allotment situated on Holst Crescent.	100
26/01/23	Joe Hearnshaw	Stony Stratford	Conservative	Stony Stratford Croquet Club	Repair of the roof at the Croquet Club	390
27/01/23	Kerrie bradburn	Broughton	Lib Dem	Salvation Army	The Salvation Army Open Door Drop in Centre in Conniburrow whose services are used by residents from Broughton ward.	100
27/01/23	Leo Montague	Monkston	Lib Dem	YiS	Funds to support YiS Young People's Mental Health Charity Vital funds for mental health and wellbeing services.	1000
30/01/23	Ansar Hussain	Wolverton	Labour	MK Springers	Funds to support set up of gymnastics classes and purchasing of equipment.	1000
30/01/23	Peter Cannon	Shenley Brook End	lib dem	Howe Park School	Contribution to transport costs for school trips for pupils at Howe Park School, Emerson Valley.	400
21/01/23	Peter Cannon	Shenley Brook End	lib dem	Shenley Brook End and Tattenhoe PC	Funds towards purchasing equipment for Community Groups run by the Shenley Brook End and Tattenhoe Parish Council such as: a basketball stand, net, and games	400
31/01/23	Kerrie Bradburn	Broughton	Lib Dem	Ukraine Appeal	A contribution towards the set up costs of a Saturday Supplementary school and weekday After School club for Ukrainian children.	250
30/01/23	Charlotte Hall	Campbell Park	Conservative	Milton Keynes Neighbourhood Watch Association	Development of MK Neighbourhood Watch Scheme Across MKC with a focus on Community safety	250
01/02/23	Saleena Raja	Shenley Brook End	Conservative	Shenley Brook End and Tattenhoe PC	Installation of Grit Bin – Plantation Road, Shenley Brook End	500

WARD BASED BUDGETS

01/02/23	Mo Khan	Bletchley East	Labour	Keeping Kids off the streets	Funds to support Keeping Kids off the Streets with their activities at the Bletchley Leisure Centre	500
01/02/23	Mo Khan	Bletchley East	Labour	Bletchley Mosque	Funds to support repairing the toilet at the Mosque.	200
01/02/23	Mo Khan	Bletchley East	Labour	Lakes Estate Residents Association	Supporting the Lakes residents association Easter activities for residents	300
01/02/23	Shazna Muzammil	Tattenhoe	Conservative	Islamic Centre Milton Keynes	Funds to support the centre in delivering food parcels to residents in the ward during the cost of living crisis	300
01/02/23	Shazna Muzammil	Tattenhoe	Conservative	Milton Keynes Rugby Union FC	Funds towards updating contents of the first aid kits for the Milton Keynes Rugby Union Football Club. The Club have also offered to work with unaccompanied asylum seeking children.	300
31/01/23	Nabeel Nazir	Bletchley Park	Conservative	Bletchley Community Sensory Gardens	Replacing of shrubs lost to the winter frost in the sensory garden.	100
01/02/23	Shazna Muzammil	Tattenhoe	Conservative	Tattenhoe Youth FC	Funds towards the kit of Tattenhoe Youth Football Club. They teach our young ones to enjoy outdoor games, discipline and participating in football and learning skills.	300
02/02/23	Shazna Muzammil	Tattenhoe	Conservative	Halley's Comet Pub	This is a contribution towards a Bleed kit for Halleys Comet pub in Bradwell, where a lot of families from Tattenhoe visit.	100
03/02/23	Nabeel Nazir	Bletchley Park	Conservative	Friends of Bletchley Station	funds towards more planters for Platform 6, and an extended range of posters relating to the history and heritage of Bletchley and the station	200
03/02/23	Nabeel Nazir	Bletchley Park	Conservative	Leon Resident Association	funds towards helping the Resident Association to provide 50 easter eggs to MK PLAY Association on the Leon Rec in Bletchley	250
02/02/23	Lauren Townsend	Bletchley West	Labour	Bletchley Youth Centre	Wednesday evening meals club for children and young people.	500
03/02/23	Mo Imran	Bletchley Park	Conservative	Friends of Bletchley Park	funds towards more planters for Platform 6, and an extended range of posters relating to the history and heritage of Bletchley and the station	200
03/02/23	Mo Imran	Bletchley Park	Conservative	Leon Resident Association	Resident Association to provide 50 easter eggs to MK PLAY Association on the Leon Rec in Bletchley	250
05/06/23	Charlotte Hall	Campbell Park	Conservative	Old Woughton Parish Council	To help support continued activities and projects that have arisen from responses to the pandemic and the Cost of Living Crisis:	350
31/01/23	Nana Oguntola	Campbell Park	Lib Dem	Family Food Bank	Funds towards helping get two delivery drivers so as to provide as many deliveries as possible to support the family food bank working to provide essential food items within the MK Community	250
02/02/23	Nana Oguntola	Campbell Park	Lib Dem	Shepherdswell Academy	Funds towards two projects at the school. The development of a library space in order to foster a love of reading in the children and creating an outdoor learning/developing space that is accessible to students outside structured learning time.	250

WARD BASED BUDGETS

09/02/23	Chantelle D Villiers	Stantonbury	Conservative	Halley's Comet	This is a contribution towards a defibrillator for Halleys Comet pub in Bradwell. This is an essential medical device for the community.	200
10/02/23	Moriah Priestley	Central Milton Keynes	Labour	Summer Field School	Library renovation project at Summer Field school in Bradwell Common	1000
13/02/23	Amanda Marlow	Loughton Ward	Conservative	Extra Care Retirement Village	Funds to support Shenley Wood Retirement Village's Coronation Celebration event on 6 May 2023	500
10/02/23	Liam Andrews	NP North and Hanslope	Conservative	NP Fireworks Show	Funds to support with the organisation and management of the annual fireworks display that happens in Newport Pagnell.	500
10/02/23	Liam Andrews	NP North and Hanslope	Conservative	NP Town Council	funds towards the Coronation Event on Burt Common - large screen to screen coronation event for residents	500
13/02/23	Nas Khan	Stantonbury	Labour	The Little Bookshop Community Unit	Funds to purchase tables and chairs for a community food larder, providing hot drinks for those in need.	1000
14/02/23	David Hopkins	Danesborough and Walton	Conservative	Wavendon Parish Council	Funds to support set up for a Parish Council office with office equipment to best help the rapidly growing community.	450
14/02/23	Victoria Hopkins	Danesborough and Walton	Conservative	Wavendon Parish Council	Funds to support the management of a Pavillion off Dankworth way/Stockwell Lane with installation of blinds to help make the space more user friendly and secure	840
09/02/23	Marie Bradburn	Bradwell	Lib Dem	Bellfounder Social Fund	Bellfounder House Social Fund £100 donated to enhance the residents social fund	100
09/02/23	Marie Bradburn	Bradwell	Lib Dem	Flintergill Sheltered House	Flintergill House Sheltered Housing Scheme Social Fund: £100 donated to enhance the residents social fund	100
09/02/23	Marie Bradburn	Bradwell	Lib Dem	Radcote Lodge	Radcote Lodge Social Fund to facilitate £100 donated to enhance the residents social fund	100
14/02/23	Robin Bradburn	Bradwell	Lib Dem	Two Mile Ash Environmental Group	To assist with the purchase of replacement Garden tools and other ancillary products such as bedding and seed plants that are needed for further good works.	300
14/02/23	Chris Wardle	NP North and Hanslope	Conservative	Hanslope Parish Council	To help Hanslope Parish Council to fund a Planter for the village.	500
14/02/23	Chris Wardle	NP North and Hanslope	Conservative	Castlethorpe PC	To help Castlethorpe Parish Council cover the cost of first aid courses for local organisations	500
20/02/23	Rob Middleton	Wolverton	Labour	The Old Bath House	Funds to support with a full wall mural on the end of their building. It will be created from community input channelled into the artist's eventual creation.	800
14/02/23	Keith McLean	Olney	Conservative	Olney TC	Funds towards Flags and bunting for the coronation celebrations.	150
14/02/23	Peter Geary	Olney	Conservative	Emberton PC	Repairs to the Clock tower	250
14/02/23	David Hosking	Olney	Conservative	Lavendon PC	Funding towards the cost of purchasing trees to plant to commemorate the Coronation of King Charles.	200
14/02/23	Keith McLean	Olney	Conservative	Lavendon PC	Funding towards the cost of purchasing trees to plant to commemorate the Coronation of King Charles.	50

WARD BASED BUDGETS

14/02/23	David Hosking	Olney	Conservative	Weston Underwood PC	Funds to support refurbishment of the village green where there will be a tea party to celebrate the coronation.	250
15/02/23	Keith McLean	Olney	Conservative	Filgrave an Tyringham PC	Funds for speed indication device Post and bracket for the village	260
15/02/23	Keith McLean	Olney	Conservative	North Crawley PC	Funds towards the purchase of a new Union Flag in time for the Kings Coronation	26
15/02/23	Peter Geary	Olney	Conservative	North Crawley PC	Funds towards the purchase of a new Union Flag in time for the Kings Coronation	100
14/02/23	Andy Carr	NP South	Lib Dem	The Little Bookshop Community Unit	To support the work of the Community Fridge based in Great Linford but serving Giffard Park and Blakelands. This donation will help them buy long life produce to support their fresh food supplies during the Cost of Living Crisis.	75
14/02/23	Andy Carr	NP South	Lib Dem	Giffard Park Primary School	Funds to support the school improving the resources they have for their maths club.	75
20/02/23	Peter Geary	Olney	Conservative	St Mary's Church , Moulsoe	Funds to support a Community event for the coronation of King Charles III.	100
20/02/23	Peter Geary	Olney	Conservative	Collaborate MK	Support for Commercial Revitalisation Meeting for Olney	50
20/02/23	Keith McLean	Olney	Conservative	Collaborate MK	Support for Commercial Revitalisation Meeting for Olney	300
20/02/23	James Lancaster	Tattenhoe	Conservative	Shenley Brook End PC	Funds to support the installation of two salt bins in two areas of Tattenhoe ward to help with road safety	915
20/02/23	Manish Verma	Tattenhoe	Conservative	Bedford and Milton Keynes Waterway Trust	A cruise on Electra – funds to support the all-electric canal trip boat launched in 2021	250
20/02/23	Manish Verma	Tattenhoe	Conservative	Keeping Kids off the Streets	Funds towards Keeping kids of the street who provide a free workshop for kids between 6 and 18 by giving sessions on boxing, discipline , character building and fitness	750
20/02/23	Nana Oguntola	Campbell Park	Lib Dem	Jumping Beans	Funds to support refreshments and healthy snacks for the children at the playgroup, which focuses on supporting children and parents with the cost of living crisis, mental health and isolation issues.	200
21/02/23	Ben Nolan	CMK	Labour	Conniburrow Childrens Centre	Funds to support the purchase of a sensory den and lights for sensory play for Bumps and Babies.	300
20/02/23	Mo Imran	Bletchley Park	Conservative	Leon Resident Association	Funds to supply Bleed kits for a new Pool/Snooker Club in Central Bletchley	100
20/02/23	Mo Imran	Bletchley Park	Conservative	The Postal Club	Funds to purchase signs for the defib installed at the Postal Club for the residents of Central Bletchley	100
20/02/23	Nabeel Nazir	Bletchley Park	Conservative	The Postal Club	Funds to purchase signs for the defib installed at the Postal Club for the residents of Central Bletchley	100
20/02/23	Mo Imran	Bletchley Park	Conservative	West Bletchley Shed	Refurbishment of the open space at Rethink Mental Illness, Queensway, Bletchley by the provision of an open-fronted shelter, lockable seating and free-standing planters	150



WARD BASED BUDGETS

20/02/23	Nabeel Nazir	Bletchley Park	Conservative	West Bletchley Shed	Refurbishment of the open space at Rethink Mental Illness, Queensway, Bletchley by the provision of an open-fronted shelter, lockable seating and free-standing planters	150
21/02/23	David Hosking	Olney	Conservative	Ravenstone PC	Funds to support the purchase of a flag pole for the Ravenstone Village Hall ready for the King's coronation celebrations	500
20/02/23	Mo Imran	Bletchley Park	Conservative	Bletchley Old people's Welfare Committee	Roof Repair for the centre on Westfield Road	200
20/02/23	Nabeel Nazir	Bletchley Park	Conservative	Bletchley Old people's Welfare Committee	Roof Repair for the centre on Westfield Road	200
20/02/23	David Hosking	Olney	Conservative	Trips for Lonley People Debbie Whitworth	Funds towards trips out for a community group supporting lonely residents in Olney	50
21/02/23	Charlotte Hall	Campbell Park	Conservative	Age UK Milton Keynes	Community outreach - grant to support 'Independent Living' programme which includes meals delivery service; free advice and information services ; 'Befriending Services' as well as other essential support for residents within the Ward and across Milton Keynes	400
22/02/23	Shanika Mahendran	Loughton	Labour	MacIntyre Café	Funding will go towards hiring entertainment for the monthly memory café at MacIntyre Café.	250
23/02/23	Peter Geary	Olney	Conservative	Astwood and Hardmead PC	Funding towards purchasing two water heaters for the Astwood Village hall	500
21/02/23	Keith McLean	Olney	Conservative	Sherington PC	Funds towards a grit bin for Church Lane for residents travelling to the Church.	214
23/02/23	Nana Oguntola	Campbell Park	Lib Dem	Ducklings Pre School	Funds to be used to purchase resources for Ducklings Preschool at Springfield.	300
23/02/23	Robin Bradburn	Bradwell	Lib Dem	Rie High	funds towards Ride High who help to change the lives of the most disadvantaged and vulnerable children by teaching them to ride and care for horses. 5 children from Bradwell Ward are being helped in this way this year.	250
23/02/23	Marie Bradburn	Bradwell	Lib Dem	Abbey Hill PC	Provision of funds to assist with rejuvenating play equipment and to provide a further new piece of equipment in the main park in the Centre of Two Mile Ash.	200
17/02/23	Adam Rolfe	Bletchley West	Conservative	Lord Grey Academy	Funds to support the Music department to source music instruments - a mix of second hand and brand new instruments. The School will use these instruments in their community events put on internally at the school and externally as well as during lessons.	1000
23.92.23	Jennifer Wilson-Marklew	Stony Stratford	Labour	Ride High Limited	Funds to support young people in Stony Stratford ward to access Ride High.	500
23/03/23	Jennifer Wilson-Marklew	Stony Stratford	Labour	York House Centre	Funds to help warm café at the centre	200
23/02/23	Jennifer Wilson-Marklew	Stony Stratford	Labour	1st Stoy Stratford Scouts	Funds for new Scout Hut as current one is falling down	300
24/0/2023	Sam Crooks	Broughton	Lib Dem	Oakgrove Community Association	Set up grant to the Oakgrove Community Association which will run community events in the area	250

WARD BASED BUDGETS

23/02/23	Shanika Mahendran	Loughton & Shenley	Labour	5 Dimension Trust	To provide supplies for a new allotment project for students at Hazeley Academy	250
26/02/23	Paul Trendall	Campbell Park	Lib Dem	Campbell Park Parish Council	Funds towards a warm place in Springfiled Centre.	200
26/02/23	Paul Trendall	Campbell Park	Lib Dem	Great Linford Parish Council	Funds towards a warm place in Cross and Stable - who provide a hot drink, snack and warm space for people of all ages.	200
26/02/23	Paul Trendall	Campbell Park	Lib Dem	MK Visual Impairment Group	Funds to support MK Visual Impairment Group with their work.	100
26/02/23	Paul Trendall	Campbell Park	Lib Dem	MKCC Environment &Watsse Dept.	Funds towards landscaping Butterfield Close.	100
26/02/23	Paul Trendall	Campbell Park	Lib Dem	Shepherdswell Academy	funds toward purchasing Sensory room equipment.	200
26/02/23	Paul Trendall	Campbell Park	Lib Dem	Woolstone	Funds to support the Tuesday group at Woolstone Community Centre provide tea, cake and biscuits to residents.	100
27/02/23	Nigel Long	Bletchley Park	Labour	West Bletchley Community Centre	Extension of activities and events at the West Bletchley Community Centre such as half-term activities, dance classes and quizzes.	1000
27/02/23	George Bowyer	NP North and Hanslope	Conservative	Stoke Goldington Gardeners club	Funds towards re-building the Allotment wall.	500
27/02/23	Jenni Ferrans	Monkston	Lib Dem	MK Food Bank	Funds to help cover the purchase of shortages of food supplies for residents in need.	400
27/02/23	Jenni Ferrans	Monkston	Lib Dem	Milton Keynes Education Trust	Fund for trips to Hazard alley to educate the Walnut Tree, Kents Hill and Heronsgate school children on the dangers of teenage gangs and child drug runners.	500
27/02/23	Jenni Ferrans	Monkston	Lib Dem	MK Act	Monies to help the organisation support victims of domestic violence in the Ward.	100
28/02/23	Vanessa McPake	Monkston	Lib Dem	Walton Community Council	Part funding of bulbs for planting around Walnut Tree Pavilion.	100
28/02/23	Vanessa McPake	Monkston	Lib Dem	MK Act	Monies to help the organisation support victims of domestic violence in the Ward.	300
28/02/23	Vanessa McPake	Monkston	Lib Dem	MK Money Lifeline	Contribution to MKMoneyLifeline' ongoing advice and service for residents	300
28/02/23	Ed Hume	Bletchley East	Labour	The Lakes Estate Residents Association	Funds for a Coronation event in May	500
28/02/23	Peter Marland	Wolverton	Labour	Helen & Douglas House Hospice	Donation to help look after children and young people with palliative ad end of life care, including children from the Milton Keynes area	500
28/02/23	Peter Marland	Wolverton	Labour	MK Community Fridge	Funds to support food larder in Wolverton	250
28/02/23	Peter Marland	Wolverton	Labour	Milton Keynes University Hospital Neonatal Unit	Donation towards fund raising for new incubators.	250
28/02/23	Lauren Townsend	Bletchley West	Labour	Bletchley Youth Centre	Wednesday evening meals club for children and young people.	500
					Total	52482.12